

2009-10 Spending Reductions
January 2010
General Fund- State Funds
(\$ amounts in thousands)

Department / Appropriation	2009-10 Enacted Amount	2009-10 Spending Reduction	2009-10 Revised Amount
Governor's Office			
Governor's Office	\$6,900	(\$69)	\$6,831
Governor's Office Total		(\$69)	
Executive Offices			
Office of Administration	\$9,566	(\$96)	\$9,470
Commonwealth Technology Services	45,286	(453)	44,833
Public Television Technology	1,500	(500)	1,000
Public Television Station Grants	1,000	(500)	500
Statewide Public Safety Radio System	9,343	(300)	9,043
Office of Inspector General	2,681	(27)	2,654
Inspector General - Welfare Fraud	11,503	(115)	11,388
Office of the Budget	29,230	(292)	28,938
Office of Health Care Reform	1,000	(10)	990
Rx for PA - Chronic Care Management	1,167	(12)	1,155
Rx for PA - Health Information Exchange	1,000	(10)	990
Office of General Counsel	4,005	(40)	3,965
Governor's Advisory Council on Rural Affairs	160	(2)	158
Human Relations Commission	10,262	(103)	10,159
Governor's Advisory Commission on Latino Affairs	184	(2)	182
African-American Affairs Commission	248	(2)	246
Asian-American Affairs Commission	168	(2)	166
Council on the Arts	992	(10)	982
Commission for Women	238	(2)	236
Juvenile Court Judges Commission	2,320	(23)	2,297
Public Employee Retirement Commission	692	(7)	685
Commission on Crime and Delinquency	3,534	(35)	3,499
Victims of Juvenile Crime	1,798	(500)	1,298
Evidenced-Based Prevention (Safe Children)	1,696	(500)	1,196
Weed and Seed Program	1,153	(500)	653
Intermediate Punishment Programs	3,375	(375)	3,000
Intermediate Punishment Drug and Alcohol Treatment	16,484	(484)	16,000
Research-Based Violence Prevention	1,500	(500)	1,000
Law Enforcement Activities	6,000	(100)	5,900
Safe Neighborhoods	400	(400)	0
Violence Reduction	250	(250)	0
Cultural Preservation Assistance	3,100	(3,100)	0
Grants to the Arts	11,000	(1,000)	10,000
Executive Offices Total		(\$10,252)	
Agriculture			
General Government Operations	\$28,295	(\$508)	\$27,787
Agricultural Excellence	313	(3)	310
Agricultural Conservation Easement Administration	280	(3)	277
Agricultural Research	\$1,000	(1,000)	0
Agricultural Promotion, Education, and Exports	250	(250)	0
Hardwoods Research and Promotion	240	(24)	216
Farm Safety	89	(86)	3
Nutrient Management Administration	314	(3)	311

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Animal Health Commission	5,150	(249)	4,901
Transfer to State Farm Products Show Fund	2,860	(100)	2,760
Livestock Show	205	(21)	184
Open Dairy Show	205	(21)	184
Junior Dairy Shows	40	(4)	36
4-H Club Shows	50	(5)	45
Food Marketing and Research	800	(800)	0
Future Farmers	60	(6)	54
Agriculture & Rural Youth	48	(5)	43
Transfer to Nutrient Management Fund	3,100	(250)	2,850
Crop Insurance	600	(150)	450
Farm-School Nutrition Initiative	50	(50)	0
Agriculture Total		(\$3,538)	
Community and Economic Development			
General Government Operations	\$17,000	(\$170)	\$16,830
Office of Open Records	1,250	(13)	1,237
World Trade PA	7,500	(750)	6,750
Marketing to Attract Tourists	6,246	(750)	5,496
Marketing to Attract Business	895	(9)	886
Business Retention and Expansion	1,000	(10)	990
PennPORTS Operations	398	(4)	394
PennPORTS-Port of Pittsburgh	775	(8)	767
PennPORTS-Port of Erie	895	(9)	886
PennPORTS-Philadelphia Regional Port Authority Operations	2,628	(26)	2,602
PennPORTS-Navigational System	100	(1)	99
Goods Movement and Intermodal Coordination	250	(3)	247
Land Use Planning Assistance	375	(4)	371
Transfer to Municipalities Financial Recovery Revolving Fund	1,000	(10)	990
Intergovernmental Cooperation Authority-2nd Class Cities	500	(5)	495
Opportunity Grant Program	18,268	(183)	18,085
Accessible Housing	1,111	(11)	1,100
Shared Municipal Services	500	(5)	495
New Communities	11,250	(1,350)	9,900
Community Action Team (CAT)	309	(3)	306
Tourist Promotion Assistance	8,000	(2,250)	5,750
Tourism - Accredited Zoos	1,200	(1,200)	0
Rural Leadership Training	190	(2)	188
Flood Plain Management	59	(1)	58
Super Computer Center	200	(200)	0
Infrastructure Technical Assistance	1,225	(1,225)	0
Minority Business Development	1,000	(1,000)	0
Fay Penn	300	(300)	0
Industrial Resource Centers	7,650	(765)	6,885
Early Intervention for Distressed Municipalities	740	(7)	733
Agile Manufacturing	300	(300)	0
Powdered Metals	150	(150)	0
Digital & Robotic Technology	224	(224)	0
Community and Economic Development Total		(\$10,948)	

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Conservation and Natural Resources			
General Government Operations	\$19,850	(\$199)	\$19,651
State Parks Operations	50,378	(504)	49,874
State Forests Operations	17,146	(251)	16,895
Forest Pest Management	1,969	(120)	1,849
Conservation and Natural Resources Total		(\$1,074)	
Corrections			
General Government Operations	\$32,640	(\$326)	\$32,314
Inmate Education and Training	42,000	(420)	41,580
State Correctional Institutions	1,308,169	(15,377)	1,292,792
Corrections Total		(\$16,123)	
Education			
General Government Operations	\$26,409	(\$264)	\$26,145
Information and Technology Improvement	3,500	(35)	3,465
PA Assessment	38,000	(380)	37,620
State Library	2,396	(24)	2,372
Youth Development Centers - Education	11,151	(112)	11,039
School Improvement Grants	11,440	(114)	11,326
Pre-K Counts	86,412	(475)	85,937
Head Start Supplemental Assistance	39,480	(784)	38,696
Education Assistance Program	59,142	(3,800)	55,342
Science: Its Elementary	13,625	(136)	13,489
Mobile Science Education Program	1,900	(1,900)	0
Teacher Professional Development	25,000	(2,250)	22,750
Adult and Family Literacy	17,687	(177)	17,510
Authority Rentals and Sinking Fund Requirements	330,000	(11,500)	318,500
School Food Services	31,131	(311)	30,820
Rx for PA - School Food Services	3,000	(30)	2,970
High School Reform	3,700	(37)	3,663
Library Access	3,000	(30)	2,970
Job Training Programs	3,975	(3,975)	0
Regional Community Colleges Services	650	(650)	0
Higher Education for the Disadvantaged	3,000	(300)	2,700
Higher Education of Blind or Deaf Students	53	(1)	52
Higher Education Assistance	400	(400)	0
Community Education Councils	2,000	(2,000)	0
Medical College in NE PA	4,000	(150)	3,850
Education Total		(\$29,835)	
Environmental Protection			
General Government Operations	\$14,445	(\$144)	\$14,301
Environmental Program Management	32,694	(327)	32,367
Chesapeake Bay Pollution Abatement	3,032	(30)	3,002
Environmental Protection Operations	85,069	(851)	84,218
Black Fly Control	5,106	(1,414)	3,692

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West Nile Virus Control	5,193	(586)	4,607
Flood Control Projects	4,175	(42)	4,133
Sewage Facilities Planning Grants	1,000	(100)	900
Sewage Facilities Enforcement Grants	3,000	(300)	2,700
Delaware River Master	89	(1)	88
Susquehanna River Basin Commission	667	(7)	660
Delaware River Basin Commission	1,030	(10)	1,020
Ohio River Valley Water Sanitation Commission	150	(2)	148
Chesapeake Bay Commission	251	(3)	248
Environmental Protection Total		(\$3,817)	
General Services			
General Government Operations	\$72,617	(\$726)	\$71,891
Utility Costs	26,450	(1,300)	25,150
General Services Total		(\$2,026)	
Health			
General Government Operations	\$24,898	(\$249)	\$24,649
Organ Donation Awareness	50	(1)	49
Quality Assurance	18,041	(180)	17,861
Rx for PA - Health Care Associated Infections	1,250	(13)	1,237
Vital Statistics	6,734	(67)	6,667
State Laboratory	4,448	(44)	4,404
State Health Care Centers	22,887	(229)	22,658
Sexually Transmitted Disease Screening and Treatment	2,000	(50)	1,950
Primary Health Care Practitioner	4,178	(42)	4,136
Newborn Screening	4,443	(44)	4,399
Expanded Cervical Cancer Screening	718	(7)	711
Cancer Control Programs	853	(25)	828
Breast and Cervical Cancer Screening	1,607	(16)	1,591
AIDS Programs	7,750	(78)	7,672
Regional Cancer Institutes	1,200	(1,200)	0
Rural Cancer Outreach	100	(100)	0
School District Health Services	38,000	(380)	37,620
Local Health Departments	28,062	(357)	27,705
Maternal and Child Health	2,473	(25)	2,448
Services for Children with Special Needs	1,580	(16)	1,564
Adult Cystic Fibrosis	676	(7)	669
Cooley's Anemia	153	(2)	151
Arthritis Outreach and Education	168	(168)	0
Hemophilia	1,409	(14)	1,395
Lupus	200	(200)	0
Sickle Cell	1,784	(18)	1,766
Regional Poison Control Centers	1,007	(10)	997
Trauma Programs Coordination	300	(300)	0
Epilepsy Support Services	396	(152)	244
Keystone State Games	150	(150)	0
Bio-Technology Research	2,600	(2,600)	0
Tourette's Syndrome	50	(29)	21

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Emergency Care Research	200	(200)	0
Newborn Hearing Screening	322	(3)	319
Osteoporosis Prevention and Education	50	(49)	1
Children's Hospital of Pittsburgh	200	(200)	0
Health Total		(\$7,225)	
Insurance			
General Government Operations	\$20,542	(\$205)	\$20,337
Children's Health Insurance Administration	2,907	(29)	2,878
Adult Health Insurance Administration	3,074	(31)	3,043
Children's Health Insurance	97,112	(1,000)	96,112
Insurance Total		(\$1,265)	
Labor and Industry			
General Government Operations	\$13,641	(\$181)	\$13,460
Occupational and Industrial Safety	11,800	(163)	11,637
PENNSAFE	1,320	(13)	1,307
Pennsylvania Conservation Corps	5,194	(533)	4,661
Occupational Disease Payments	1,150	(40)	1,110
Supported Employment	487	(5)	482
Centers for Independent Living	2,176	(22)	2,154
Workers' Compensation Payments	1,500	(250)	1,250
Training Activities	7,200	(700)	6,500
New Choices / New Options	1,500	(1,500)	0
Assistive Technology	750	(8)	742
Industry Partnerships	2,000	(290)	1,710
Labor and Industry Total		(\$3,705)	
Military and Veterans Affairs			
General Government Operations	\$19,070	(\$191)	\$18,879
Facilities Management and Security	250	(3)	247
Veterans Homes	82,039	(820)	81,219
Blind Veterans Pension	306	(33)	273
Civil Air Patrol	150	(37)	113
Military and Veterans Affairs Total		(\$1,084)	
Public Welfare			
General Government Operations	\$60,255	(\$602)	\$59,653
Information Systems	56,622	(566)	56,056
County Administration - Statewide	38,115	(381)	37,734
County Assistance Offices	260,849	(4,000)	256,849
Child Support Enforcement	13,488	(135)	13,353
New Directions	54,597	(546)	54,051
Youth Development Institutions and Forestry Camps	74,162	(742)	73,420
Mental Health Services	728,730	(7,287)	721,443
State Centers for the Mentally Retarded	76,196	(762)	75,434
Medical Assistance - Outpatient	438,191	(2,252)	435,939
Medical Assistance - Inpatient	373,515	(2,000)	371,515
Medical Assistance - Obstetrics and Neonatal	5,000	(1,000)	4,000

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Medical Assistance - Hospital-Based Burn Centers	5,145	(1,029)	4,116
Medical Assistance - Critical Access Hospitals	4,865	(973)	3,892
Trauma Centers	11,541	(2,308)	9,233
Special Pharmaceutical Services	2,389	(24)	2,365
Community Mental Retardation Base Services	156,619	(1,566)	155,053
Autism Intervention and Services	19,463	(4,500)	14,963
MR Residential Services - Lansdowne	417	(4)	413
County Child Welfare	1,048,374	(10,484)	1,037,890
Community Based Family Centers	6,636	(66)	6,570
Human Services Development Fund	29,346	(4,000)	25,346
Legal Services	3,064	(31)	3,033
Homeless Assistance	23,023	(230)	22,793
Facilities and Service Enhancements	500	(500)	0
Acute Care Hospitals	4,700	(4,700)	0
Health Care Clinics	3,000	(3,000)	0
Public Welfare Total		(\$53,688)	
Revenue			
General Government Operations	\$135,763	(\$1,358)	\$134,405
Commissions - Inheritance & Realty Transfer Taxes (EA)	7,000	(946)	6,054
Technology and Process Modernization	18,200	(3,000)	15,200
Distribution of Public Utility Realty Tax	30,525	(217)	30,308
Revenue Total		(\$5,521)	
State			
General Government Operations	\$3,958	(\$40)	\$3,918
Statewide Uniform Registry of Electors	4,500	(100)	4,400
Voter Registration	491	(5)	486
Lobbying Disclosure	434	(30)	404
State Total		(\$175)	
Transportation			
Rail Freight and Intermodal Coordination	\$1,089	(\$11)	\$1,078
Voter Registration	300	(3)	297
Rail Freight Assistance	8,500	(500)	8,000
Transportation Total		(\$514)	
State Police			
General Government Operations	\$170,994	(\$1,710)	\$169,284
Law Enforcement Information Technology	7,034	(70)	6,964
Municipal Police Training	1,223	(12)	1,211
Automated Fingerprint Identification System	937	(9)	928
Gun Checks	2,476	(100)	2,376
State Police Total		(\$1,901)	
Emergency Management Agency			
General Government Operations	\$5,921	(\$59)	\$5,862
Information Systems Management	1,000	(10)	990
State Fire Commissioner	2,101	(21)	2,080

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Security and Emergency Preparedness	1,162	(12)	1,150
Red Cross Extended Care Program	300	(3)	297
Regional Events Security	5,000	(100)	4,900
Emergency Management Agency Total		(\$205)	
Historical and Museum Commission			
General Government Operations	\$19,543	(\$195)	\$19,348
Museum Assistance Grants	1,779	(500)	1,279
Regional History Centers	175	(175)	0
Historical and Museum Commission Total		(\$870)	
Environmental Hearing Board			
Environmental Hearing Board	\$1,708	(\$17)	\$1,691
Environmental Hearing Board Total		(\$17)	
Probation and Parole			
General Government Operations	\$95,000	(\$950)	\$94,050
Sexual Offenders Assessment Board	4,017	(40)	3,977
Improvement of Adult Probation Services	18,647	(372)	18,275
Probation and Parole Total		(\$1,362)	
Securities Commission			
General Government Operations	\$1,400	(\$14)	\$1,386
Securities Commission Total		(\$14)	
Tax Equalization Board			
General Government Operations	\$1,159	(\$12)	\$1,147
Tax Equalization Board Total		(\$12)	
NON-PREFERRED APPROPRIATIONS			
Education			
Non-State Related Universities and Colleges			
Drexel University	\$1,563	(\$782)	\$781
University of Pennsylvania - Veterinary Activities	34,419	(4,419)	30,000
Philadelphia College of Osteopathic Medicine	1,467	(734)	733
Lake Erie College of Osteopathic Medicine	415	(208)	207
Salus University	378	(189)	189
Philadelphia University of the Arts	271	(136)	135
Subtotal		(\$6,468)	
Non-State Related Institutions			
Johnson Technical Institute	\$43	(\$22)	\$21
Williamson Free School of Mechanical Trades	16	(8)	8
Subtotal		(\$30)	
Education Total		(\$6,498)	

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Health			
Fox Chase Institute for Cancer Research	345	(\$173)	\$172
The Wistar Institute - Research: Operation and Maintenance	95	(48)	47
The Wistar Institute - Research: AIDS Research	41	(21)	20
Central Penn Oncology Group	58	(29)	29
Lancaster - Cleft Palate Clinic	26	(13)	13
Burn Foundation	186	(93)	93
The Children's Institute, Pittsburgh	431	(216)	215
Children's Hospital of Philadelphia	200	(100)	100
Phila. Health & Educ Corp-Pediatric Outpatient & Inpatient	317	(159)	158
Health Total		(\$852)	
Labor and Industry			
Beacon Lodge Camp	49	(\$25)	\$24
Labor and Industry Total		(\$25)	
Historical and Museum Commission			
University of Pennsylvania Museum	113	(\$57)	\$56
Carnegie Museum of Natural History*	113	(57)	56
Carnegie Science Center*	113	(57)	56
Franklin Institute Science Museum*	342	(171)	171
Academy of Natural Sciences*	210	(105)	105
African American Museum in Philadelphia*	160	(80)	80
Everhart Museum*	21	(11)	10
Mercer Museum*	87	(44)	43
Whitaker Center for Science and the Arts*	63	(32)	31
Historical and Museum Commission Total		(\$614)	
TOTAL SPENDING REDUCTIONS		(\$163,229)	
* Appropriations that have not been enacted at this time.			