

# Recovery Act Cumulative Spending Update

Current to : 12/31/2010

Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
<b>Health Care</b>		<b>\$3,957,596,145</b>	<b>\$3,490,601</b>	<b>\$3,961,086,746</b>	
	Medicaid – Federal Medical Assistance Percentage (FMAP)	3,933,593,870	0	3,933,593,870	4,578,911,000
	Qualifying Individuals Medicare Premiums	20,540,443	0	20,540,443	20,540,443
	Pennsylvania Health Information Exchange	126,969	0	126,969	17,140,446
	Medicaid providers Electronic Health Records - Admin	952,571	755,247	1,707,818	10,800,000
	Immunizations & Vaccines for Children	974,125	444,094	1,418,219	1,803,140
	Chronic Disease Prevention I – Policies	77,573	1,225,386	1,302,958	1,544,828
	Chronic Disease Prevention III – Tobacco Cessation	43,481	311,897	355,378	1,535,931
	Epidemiology and Laboratory Capacity for Infectious Diseases	394,229	430,444	824,673	1,020,480
	Chronic Disease Self Management	319,755	146,944	466,699	1,000,000
	Women, Infants & Children (WIC) Miscellaneous Technology Grant	49,300	0	49,300	756,167
	Women, Infants & Children (WIC) Electronic Benefits Transfer Planning Grant	421,191	24,179	445,370	462,264
	Health Care Acquired Infections ASC	20,440	0	20,440	359,979
	State Loan Repayment Program	55,400	100,600	156,000	312,000
	State Primary Care Offices	26,701	0	26,701	127,665

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Behavioral Risk Factor Survey	96	51,810	51,906	107,648
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<b>Education</b>		<b>\$1,552,590,713</b>	<b>\$553,735,512</b>	<b>\$2,106,326,225</b>	
	State Fiscal Stabilization Fund - Education and Innovation Fund	996,152,201	232,082,799	1,228,235,000	1,558,797,939
	Special Education (IDEA) Part B Grants to States	270,140,910	156,862,836	427,003,745	427,178,222
	Title I - Grants to Local Education Agencies	258,006,178	140,349,658	398,355,836	400,603,678
	Education Jobs Fund	0	0	0	387,815,661
	School Improvement Grants	2,430,480	736,729	3,167,209	119,379,100
	Education Technology	10,763,251	13,778,288	24,541,539	25,302,703
	Special Education (IDEA) Part C Grants for Infants and Families	2,998,556	1,999,021	4,997,577	16,117,921
	Special Education (IDEA) Part B Preschool Grants	5,073,066	4,857,880	9,930,946	14,495,034
	Statewide Longitudinal Data Systems	345,572	1,473,802	1,819,373	14,284,020
	Head Start State Advisory Council	514,401	589,513	1,103,915	3,184,558
	School Lunch Equipment	2,870,614	0	2,870,614	2,872,047
	Early Head Start Expansion	1,482,746	685,198	2,167,944	2,540,725
	McKinney-Vento (Education for Homeless)	1,554,708	319,789	1,874,497	1,874,497
	National Endowment for the Arts Grants	258,030	0	258,030	359,200

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<b>Transportation Infrastructure</b>		<b>\$788,641,418</b>	<b>\$279,065,221</b>	<b>\$1,067,706,639</b>	
	State Highways and Bridges	758,325,568	269,791,715	1,028,117,283	TBD
	Transit Capital Assistance Program	30,315,850	9,273,506	39,589,356	39,594,023
	State Game Lands No. 29 Road	0	0	0	250,000
	State Game Lands No. 28 Road	0	0	0	52,000

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Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
<b>Other Infrastructure / Housing</b>		<b>\$199,091,386</b>	<b>\$110,506,490</b>	<b>\$309,597,877</b>	
	Clean Water State Revolving Fund	149,830,164	27,082,366	176,912,530	176,912,530
	Drinking Water State Revolving Fund	30,927,493	13,078,777	44,006,270	TBD
	Broadband Technology Opportunities Program	102,708	25,889,805	25,992,513	28,784,014
	Community Living Center at Southeastern Veterans Center	4,547,588	22,182,591	26,730,179	26,791,224
	Homeless Prevention and Rapid Re-Housing Grant	8,735,287	14,056,286	22,791,573	23,411,484
	National Guard Operations and Maintenance Projects	2,735,808	7,854,266	10,590,074	TBD
	Broadband Data Mapping	1,501,559	234,340	1,735,899	7,356,301
	Terrain mapping - LIDAR (Light Detection and Ranging)	284,209	63,700	347,909	350,000
	Terrain mapping – Orthoimagery	244,535	64,360	308,895	TBD
	Aquaculture Grant Program (AGP)	182,035	0	182,035	182,035

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Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
<b>Workforce</b>		<b>\$4,765,189,241</b>	<b>\$23,197,385</b>	<b>\$4,788,386,625</b>	
	Workforce Investment Act - Adult, Dislocated Worker and Youth	81,353,633	15,825,934	97,179,567	99,675,530
	Reed Act Re-employment	3,588,870	0	3,588,870	19,600,000
	Wagner Peyser Employment and Reemployment Services	14,730,045	402,647	15,132,692	TBD
	Unemployment Compensation Administration	15,162,310	17,015	15,179,325	TBD
	State Energy Sector Partnership (SESP) and Training	234,112	4,205,880	4,439,992	6,000,000
	On the Job Training, National Emergency Grants	30,861	2,458,699	2,489,560	2,697,393
	AmeriCorps / Competitive	1,462,422	0	1,462,422	1,592,279
	Community Service Employment for Older Americans	1,221,899	0	1,221,899	1,270,229
	Labor Market Information Green Jobs	842,027	287,209	1,129,236	1,250,000
	AmeriCorps / Formula	1,021,247	0	1,021,247	1,200,000
	Emergency Unemployment Compensation (EUC) Benefits Expense	3,233,850,431	0	3,233,850,431	TBD
	Unemployment Insurance Weekly Increase (\$25)	1,036,037,943	0	1,036,037,943	TBD
	Extension of Unemployment Benefits	375,653,442	0	375,653,442	TBD

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<b>Public Safety</b>		<b>\$361,279,468</b>	<b>\$24,498,448</b>	<b>\$385,777,916</b>	
	State Fiscal Stabilization Fund - Government Services	346,537,027	3,651	346,540,678	346,823,013
	Byrne / Justice Assistance Grants	10,806,928	21,125,654	31,932,582	45,453,997
	STOP Violence Against Women	1,647,806	2,890,069	4,537,874	4,942,096
	Crime Victim's Compensation Grants	1,461,385	0	1,461,385	1,536,233
	Crime Victim's Assistance Grants	826,321	479,075	1,305,396	1,323,000

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<b>Energy</b>		<b>\$215,225,780</b>	<b>\$151,475,248</b>	<b>\$366,701,027</b>	
	Weatherization Assistance Program (WAP)	119,946,588	113,683,637	233,630,225	254,172,883
	State Energy Program	68,224,548	28,488,286	96,712,834	99,684,000
	Energy Efficiency & Conservation Block Grant	14,524,223	8,324,536	22,848,759	23,574,800
	State Energy Efficient Appliance Rebate Program	11,864,257	0	11,864,257	11,944,000
	Energy Assurance Capabilities and Planning for Smart Grid Resiliency	286,404	867,432	1,153,837	1,342,164
	State Electricity Regulators Assistance	141,117	0	141,117	1,067,287
	Industrial Energy Efficiency Technical Assistance	238,643	111,357	350,000	350,000

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<b>Community and Family Support</b>		<b>\$285,129,502</b>	<b>\$28,211,806</b>	<b>\$313,341,308</b>	
	Child Care and Development Block Grant	48,494,193	11,737,432	60,231,626	TBD
	Foster Care/Adoption Medical Assistance Percentage (FMAP) Title IV-E	27,209,672	0	27,209,672	45,468,000
	Community Services Block Grant (CSBG)	42,296,091	0	42,296,091	42,332,166
	Child Support Enforcement Program	47,061,987	0	47,061,987	TBD
	Vocational Rehabilitation - Rehabilitation Act Title I Part B - Basic Support	9,776,083	4,891,955	14,668,038	20,925,941
	Community Development Block Grant (CDBG-R)	10,314,848	1,930,119	12,244,967	12,434,921
	Elderly Nutrition - Congregate Services	3,005,971	0	3,005,971	3,005,971
	The Emergency Food Assistance Program (TEFAP) - Admin Share	2,909,691	0	2,909,691	2,909,691
	Independent Living - Rehabilitation Act - Old and Blind Individuals	70,952	1,140,928	1,211,881	1,637,247
	Elderly Nutrition - Home Delivered Services	1,479,863	0	1,479,863	1,479,863
	Independent Living - Rehabilitation Act - State Grants	245,836	159,164	405,000	552,058
	Temporary Assistance for Needy Families (TANF) - Emergency Contingency Fund	80,914,394	8,352,207	89,266,601	TBD
	Supplemental Nutrition Assistance Program (SNAP) (formerly Food Stamps) - Admin	11,349,921	0	11,349,921	TBD

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Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
<b>Environment</b>		<b>\$8,969,632</b>	<b>\$4,241,765</b>	<b>\$13,211,398</b>	
	Leaking Underground Storage Tanks Program	4,416,347	1,742,469	6,158,816	6,163,000
	State Clean Diesel Grant	965,708	764,292	1,730,000	1,730,000
	Water Quality Management Program - Clean Water Act Section 604(b)	910,378	656,601	1,566,979	1,567,800
	DERA - Clean Diesel Emerging Technologies - Towboat Repower	1,373,321	159,118	1,532,439	1,532,439
	National Clean Diesel Program - Mother Slug Repowering of Locomotives	963,573	536,427	1,500,000	1,500,000
	Healthy Homes Demonstration Program	340,306	382,858	723,164	875,000
<b>GRAND TOTAL</b>		<b>\$12,133,713,285</b>	<b>\$1,178,422,476</b>	<b>\$13,312,135,761</b>	<b>TBD</b>

**(1) Already Spent:**

Already Spent is the total amount of federal Recovery Act expenditures incurred by the Commonwealth to date.

**(2) In Progress:**

In Progress is the amount of federal Recovery Act funds the Commonwealth has committed to spend by contract, grant or otherwise, but has not yet paid out.

**(3) Total Investment to Date:**

Total Investment to Date is the sum of "Already Spent" and "In Progress." In a limited number of programs, the amount In Progress, and consequently the Total Investment to Date, may include funds which are in the process of being reassigned. This could temporarily cause the Total Investment to Date to exceed the Total Anticipated Investment. This report shows the amount In Progress as it is reflected in the accounting system on the report date.

**(4) Total Anticipated Investment:**

Total Anticipated Investment is the amount the Commonwealth estimates will be received over the life of the Recovery Act funding and may not be the same as the amount awarded at any point in time. In some programs, the Total Anticipated Investment is based on the number of citizens who apply for a particular program and meet the eligibility criteria. For those programs where the Commonwealth is able to provide an estimate, it has provided that amount; in those instances where an estimate was not available, it has been indicated as such. Estimates may change as new or additional information becomes available.

**(5) Education Jobs Fund:**

Subject to the reporting requirements of section 1512 of the Recovery Act, however, not part of the Recovery Act.