

Recovery Act Cumulative Spending Update

Current to : 3/31/2011

| Category | Program Name | Already Spent (1) | In Progress (2) | Total Investment To Date (3) | Total Anticipated Investment (4) |
|--------------------|---|------------------------|--------------------|------------------------------|----------------------------------|
| Health Care | | \$4,418,422,757 | \$4,339,532 | \$4,422,762,289 | |
| | Medicaid – Federal Medical Assistance Percentage (FMAP) | 4,378,965,601 | 0 | 4,378,965,601 | 4,578,911,000 |
| | Medicaid Providers Electronic Health Records-Grants | 0 | 0 | 0 | 617,000,000 |
| | Qualifying Individuals Medicare Premiums | 28,226,050 | 0 | 28,226,050 | 41,080,886 |
| | Pennsylvania Health Information Exchange | 185,630 | 0 | 185,630 | 17,140,446 |
| | Immunizations & Vaccines for Children – Vaccines | 6,011,470 | 0 | 6,011,470 | 7,212,431 |
| | Medicaid providers Electronic Health Records - Admin | 1,532,684 | 1,544,203 | 3,076,887 | TBD |
| | Immunizations & Vaccines for Children - Admin | 1,300,325 | 160,068 | 1,460,393 | 1,803,140 |
| | Chronic Disease Prevention I – Policies | 173,194 | 1,155,647 | 1,328,841 | 1,544,828 |
| | Chronic Disease Prevention III – Tobacco Cessation | 43,866 | 1,034,556 | 1,078,421 | 1,535,931 |
| | Epidemiology and Laboratory Capacity for Infectious Diseases | 541,839 | 285,927 | 827,766 | 1,020,480 |
| | Chronic Disease Self Management | 429,954 | 36,745 | 466,699 | 1,000,000 |
| | Women, Infants & Children (WIC) Miscellaneous Technology Grant | 404,770 | 10,049 | 414,819 | 756,167 |
| | Women, Infants & Children (WIC) Electronic Benefits Transfer Planning Grant | 444,443 | 1,583 | 446,025 | 462,264 |
| | Health Care Acquired Infections ASC | 33,562 | 0 | 33,562 | 359,979 |

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| | | | | |
|-------------------------------|--------|--------|---------|---------|
| State Loan Repayment Program | 61,929 | 94,071 | 156,000 | 312,000 |
| State Primary Care Offices | 32,185 | 0 | 32,185 | 127,665 |
| Behavioral Risk Factor Survey | 35,257 | 16,683 | 51,939 | 107,648 |

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|------------------|---|------------------------|----------------------|------------------------------|----------------------------------|
| Education | | \$1,889,059,491 | \$571,708,228 | \$2,460,767,719 | |
| | State Fiscal Stabilization Fund - Education and Innovation Fund | 1,235,416,307 | 322,759,717 | 1,558,176,024 | 1,558,797,939 |
| | Special Education (IDEA) Part B Grants to States | 315,204,468 | 111,474,401 | 426,678,869 | 427,178,222 |
| | Title I - Grants to Local Education Agencies | 292,768,145 | 105,554,502 | 398,322,647 | 400,603,678 |
| | Education Jobs Fund | 0 | 0 | 0 | 387,815,661 |
| | School Improvement Grants | 3,776,395 | 18,861,289 | 22,637,685 | 119,379,100 |
| | Education Technology | 20,291,124 | 5,011,579 | 25,302,703 | 25,302,703 |
| | Special Education (IDEA) Part C Grants for Infants and Families | 6,879,224 | 2,665,694 | 9,544,918 | 16,117,921 |
| | Special Education (IDEA) Part B Preschool Grants | 6,662,938 | 3,205,791 | 9,868,729 | 14,495,034 |
| | Statewide Longitudinal Data Systems | 672,083 | 1,147,324 | 1,819,407 | 14,284,020 |
| | Head Start State Advisory Council | 709,620 | 451,064 | 1,160,685 | 3,184,558 |
| | School Lunch Equipment | 2,870,614 | 0 | 2,870,614 | 2,872,047 |
| | Early Head Start Expansion | 1,805,188 | 346,554 | 2,151,742 | 2,540,725 |
| | McKinney-Vento (Education for Homeless) | 1,644,184 | 230,313 | 1,874,497 | 1,874,497 |
| | National Endowment for the Arts Grants | 359,200 | 0 | 359,200 | 359,200 |

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|--------------------------------------|---|----------------------|----------------------|------------------------------|----------------------------------|
| Transportation Infrastructure | | \$823,904,525 | \$248,596,802 | \$1,072,501,327 | |
| | State Highways and Bridges | 791,784,329 | 241,423,235 | 1,033,207,564 | TBD |
| | Transit Capital Assistance Program | 32,068,196 | 7,173,567 | 39,241,763 | 39,594,023 |
| | High Speed/Intercity Passenger Rail – Keystone Corridor | 0 | 0 | 0 | 26,350,000 |
| | Philadelphia Area Pedestrian and Bicycle Network | 0 | 0 | 0 | 17,200,000 |
| | State Game Lands No. 29 Road | 0 | 0 | 0 | 250,000 |
| | State Game Lands No. 28 Road | 52,000 | 0 | 52,000 | 52,000 |

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|---------------------------------------|---|----------------------|---------------------|------------------------------|----------------------------------|
| Other Infrastructure / Housing | | \$220,570,813 | \$88,037,729 | \$308,608,542 | |
| | Clean Water State Revolving Fund | 159,552,359 | 17,360,171 | 176,912,530 | 176,912,530 |
| | Drinking Water State Revolving Fund | 39,303,241 | 4,703,029 | 44,006,270 | 44,006,270 |
| | Broadband Technology Opportunities Program | 586,435 | 26,420,633 | 27,007,068 | 28,784,014 |
| | Community Living Center at Southeastern Veterans Center | 4,547,588 | 22,182,591 | 26,730,179 | 26,791,224 |
| | Homeless Prevention and Rapid Re-Housing Grant | 11,463,485 | 11,373,233 | 22,836,717 | 23,411,484 |
| | National Guard Operations and Maintenance Projects | 2,748,198 | 5,824,385 | 8,572,583 | 9,414,988 |
| | Broadband Data Mapping | 1,554,283 | 150,115 | 1,704,398 | 7,356,301 |
| | Terrain mapping - LIDAR (Light Detection and Ranging) | 337,027 | 10,881 | 347,909 | 350,000 |
| | Terrain mapping – Orthoimagery | 296,161 | 12,690 | 308,851 | TBD |
| | Aquaculture Grant Program (AGP) | 182,035 | 0 | 182,035 | 182,035 |

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| Workforce | | \$5,490,253,783 | \$18,118,455 | \$5,508,372,238 | |
| | Workforce Investment Act - Adult, Dislocated Worker and Youth | 90,141,749 | 9,768,993 | 99,910,742 | TBD |
| | Reed Act Re-employment | 13,244,906 | 1,893,275 | 15,138,181 | 19,521,393 |
| | Wagner Peyser Employment and Reemployment Services | 14,812,740 | 366,069 | 15,178,809 | TBD |
| | Unemployment Compensation Administration | 15,168,457 | 17,015 | 15,185,472 | TBD |
| | State Energy Sector Partnership (SESP) and Training | 1,010,758 | 3,746,359 | 4,757,117 | 6,000,000 |
| | On the Job Training, National Emergency Grants | 195,886 | 2,308,635 | 2,504,521 | 2,697,393 |
| | AmeriCorps / Competitive | 1,462,422 | 0 | 1,462,422 | 1,592,279 |
| | Community Service Employment for Older Americans | 1,221,899 | 0 | 1,221,899 | 1,270,229 |
| | Labor Market Information Green Jobs | 1,136,745 | 18,109 | 1,154,854 | 1,250,000 |
| | AmeriCorps / Formula | 1,021,247 | 0 | 1,021,247 | 1,200,000 |
| | Emergency Unemployment Compensation (EUC) Benefits Expense | 3,821,933,953 | 0 | 3,821,933,953 | TBD |
| | Unemployment Insurance Weekly Increase (\$25) | 1,057,349,947 | 0 | 1,057,349,947 | TBD |
| | Extension of Unemployment Benefits | 471,553,075 | 0 | 471,553,075 | TBD |

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|----------------------|---|----------------------|---------------------|------------------------------|----------------------------------|
| Public Safety | | \$366,746,374 | \$20,713,356 | \$387,459,730 | |
| | State Fiscal Stabilization Fund - Government Services | 346,598,613 | 433 | 346,599,047 | 346,823,013 |
| | Byrne / Justice Assistance Grants | 15,218,006 | 18,268,291 | 33,486,296 | 45,568,394 |
| | STOP Violence Against Women | 2,445,787 | 2,101,369 | 4,547,156 | 4,942,096 |
| | Crime Victim's Compensation Grants | 1,461,385 | 60,450 | 1,521,835 | 1,536,233 |
| | Crime Victim's Assistance Grants | 1,022,583 | 282,813 | 1,305,396 | 1,323,000 |

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|---------------|--|----------------------|----------------------|------------------------------|----------------------------------|
| Energy | | \$237,022,163 | \$132,903,843 | \$369,926,006 | |
| | Weatherization Assistance Program (WAP) | 131,439,925 | 105,345,903 | 236,785,828 | 254,172,883 |
| | State Energy Program | 76,821,543 | 20,103,178 | 96,924,721 | 99,684,000 |
| | Energy Efficiency & Conservation Block Grant | 16,073,755 | 6,536,433 | 22,610,188 | 23,574,800 |
| | State Energy Efficient Appliance Rebate Program | 11,887,310 | 0 | 11,887,310 | 11,944,000 |
| | Energy Assurance Capabilities and Planning for Smart Grid Resiliency | 350,641 | 806,972 | 1,157,614 | 1,342,164 |
| | State Electricity Regulators Assistance | 210,346 | 0 | 210,346 | 1,067,287 |
| | Industrial Energy Efficiency Technical Assistance | 238,643 | 111,357 | 350,000 | 350,000 |

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|-------------------------------------|---|----------------------|---------------------|------------------------------|----------------------------------|
| Community and Family Support | | \$758,381,062 | \$20,671,639 | \$779,052,701 | |
| | Supplemental Nutrition Assistance (SNAP) (formerly Food Stamps) - Benefits | 461,515,845 | 0 | 461,515,845 | 779,000,000 |
| | Child Care and Development Block Grant | 48,854,232 | 12,098,108 | 60,952,339 | TBD |
| | Foster Care/Adoption Medical Assistance Percentage (FMAP) Title IV-E | 29,720,528 | 0 | 29,720,528 | 45,468,000 |
| | Child Support Enforcement Program | 47,429,633 | 0 | 47,429,633 | TBD |
| | Community Services Block Grant (CSBG) | 41,212,429 | 0 | 41,212,429 | 42,332,166 |
| | Vocational Rehabilitation - Rehabilitation Act Title I Part B - Basic Support | 11,910,577 | 3,873,128 | 15,783,705 | 20,925,941 |
| | Community Development Block Grant (CDBG-R) | 10,919,503 | 1,339,333 | 12,258,836 | 12,434,921 |
| | The Emergency Food Assistance Program (TEFAP) - Commodity Share | 5,796,159 | 0 | 5,796,159 | 5,796,159 |
| | Elderly Nutrition - Congregate Services | 3,005,971 | 0 | 3,005,971 | 3,005,971 |
| | The Emergency Food Assistance Program (TEFAP) - Admin Share | 2,909,691 | 0 | 2,909,691 | 2,909,691 |
| | Independent Living - Rehabilitation Act - Old and Blind Individuals | 134,939 | 1,091,383 | 1,226,322 | 1,637,247 |
| | Elderly Nutrition - Home Delivered Services | 1,479,863 | 0 | 1,479,863 | 1,479,863 |
| | Independent Living - Rehabilitation Act - State Grants | 286,612 | 247,329 | 533,941 | 552,058 |
| | Temporary Assistance for Needy Families (TANF) - Emergency Contingency Fund | 81,855,160 | 2,022,358 | 83,877,518 | TBD |
| | Supplemental Nutrition Assistance Program (SNAP) (formerly Food Stamps) - Admin | 11,349,921 | 0 | 11,349,921 | TBD |

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|--------------------|---|-------------------------|------------------------|------------------------------|----------------------------------|
| Environment | | \$11,408,949 | \$1,883,802 | \$13,292,750 | |
| | Leaking Underground Storage Tanks Program | 5,037,643 | 1,128,324 | 6,165,968 | TBD |
| | State Clean Diesel Grant | 1,592,653 | 137,347 | 1,730,000 | 1,730,000 |
| | Water Quality Management Program - Clean Water Act Section 604(b) | 1,546,316 | 71,470 | 1,617,786 | TBD |
| | DERA - Clean Diesel Emerging Technologies - Towboat Repower | 1,373,321 | 159,118 | 1,532,439 | 1,532,439 |
| | National Clean Diesel Program - Mother Slug Repowering of Locomotives | 1,349,982 | 150,018 | 1,500,000 | 1,500,000 |
| | Healthy Homes Demonstration Program | 509,033 | 237,524 | 746,558 | 875,000 |
| GRAND TOTAL | | \$14,215,769,916 | \$1,106,973,387 | \$15,322,743,302 | TBD |

(1) Already Spent:

Already Spent is the total amount of federal Recovery Act expenditures incurred by the Commonwealth to date.

(2) In Progress:

In Progress is the amount of federal Recovery Act funds the Commonwealth has committed to spend by contract, grant or otherwise, but has not yet paid out.

(3) Total Investment to Date:

Total Investment to Date is the sum of "Already Spent" and "In Progress." In a limited number of programs, the amount In Progress, and consequently the Total Investment to Date, may include funds which are in the process of being reassigned. This could temporarily cause the Total Investment to Date to exceed the Total Anticipated Investment. This report shows the amount In Progress as it is reflected in the accounting system on the report date.

(4) Total Anticipated Investment:

Total Anticipated Investment is the amount the Commonwealth estimates will be received over the life of the Recovery Act funding and may not be the same as the amount awarded at any point in time. In some programs, the Total Anticipated Investment is based on the number of citizens who apply for a particular program and meet the eligibility criteria. For those programs where the Commonwealth is able to provide an estimate, it has provided that amount; in those instances where an estimate was not available, it has been indicated as such. Estimates may change as new or additional information becomes available.

(5) Education Jobs Fund:

Subject to the reporting requirements of section 1512 of the Recovery Act, however, not part of the Recovery Act.

(6) This Report Does Not Include:

The value of low-income housing tax credits administered by the Pennsylvania Housing Finance Agency (PHFA).