

Stimulus Oversight Commission

Implementation Report

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Chief Implementation Officer



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Section 1512 ARRA reports

4th Q REPORTS

- 354 Reports filed two days early
- \$5.4 billion awards in progress
- \$3.3 billion spent to date
- 10,780 FTE jobs funded during the quarter
- 16 final reports covering \$ 68.7 million



Section 1512 ARRA final reports

62 final reports filed cumulatively, covering \$113.4 million

- 53 Highway & Bridge projects, \$56.9 million
- Community Service Block Grants, \$42.3 million
- Senior Nutrition and Employment programs, \$5.7 million
- School Lunch Equipment, \$2.9 million
- Emergency Food Assistance administration, \$2.9 million
- PENNSERVE Americorps , \$2.7 million
- Aquaculture, \$182 thousand



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Transportation Infrastructure

Projects Update:

- \$1 billion awarded for Highways & Bridges.
- All 344 projects have Notice to Proceed; 342 projects have started work.
- 213 projects are complete. 541 miles of road have been resurfaced and 282 bridges have been brought into compliance, in addition to safety and other improvements.
- PENNDOT reported to FHWA 2,486 jobs created or retained for the month of December and 4,773 for November.
- Another 2,746 jobs were created or retained thru November on transit projects statewide, including 126 jobs on projects funded through the Commonwealth.



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Clean Water and Drinking Water

Projects Update:

- To date, PENNVEST has disbursed \$182.8 million (83%) of \$221 million in ARRA investment.
- Construction progress of the 112 ARRA funded projects is reported as follows:
 - Projects between 0 - 25% complete = 2
 - Projects between 26 - 50% complete = 7
 - Projects between 51 - 75% complete = 13
 - Projects between 76 - 100% complete = 90, of which
 - 65 projects have construction complete



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Energy

Weatherization:

- 16,225 homes have been weatherized.
- DCED monitoring staff has completed on-site reviews of 1878 (11.6%) completed homes.
- 909 weatherization worker certifications have been earned by 799 workers. Another 1,040 individuals are in the certification process.



EECBG: Conservation Works!:

- All 103 projects are underway, and 38 have completed physical work.
- Of the approximately \$22.6 million allocated to projects, over \$14.2 million has been expended.
- PA ranks 3rd in the nation in percentage of State EECBG funds drawn down.



Energy

State Energy Plan (SEP) Program:

- Of 60 projects, 50 are underway, and 19 have physical work completed.
- \$68.3 million of the \$99.7 million SEP funds have been expended. PA ranks 2nd in the nation in percentage of State Energy Plan funds drawn down.
- Carbon dioxide emissions have been reduced by over 26 million pounds so far, and more than 19 million kilowatt hours of energy has been generated from renewable sources.



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