

Stimulus Oversight Commission

Investment & Implementation Report

Stimulus Accountability Office
March 17, 2011

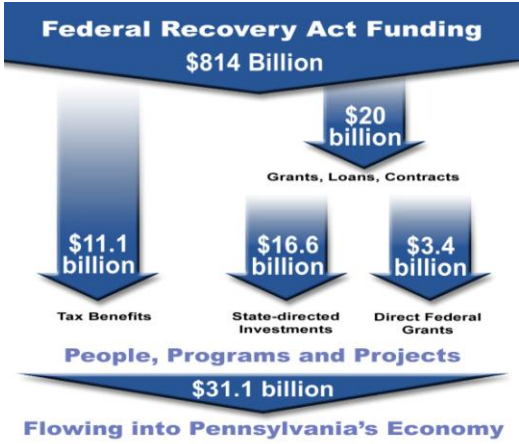


Purposes of Recovery Act

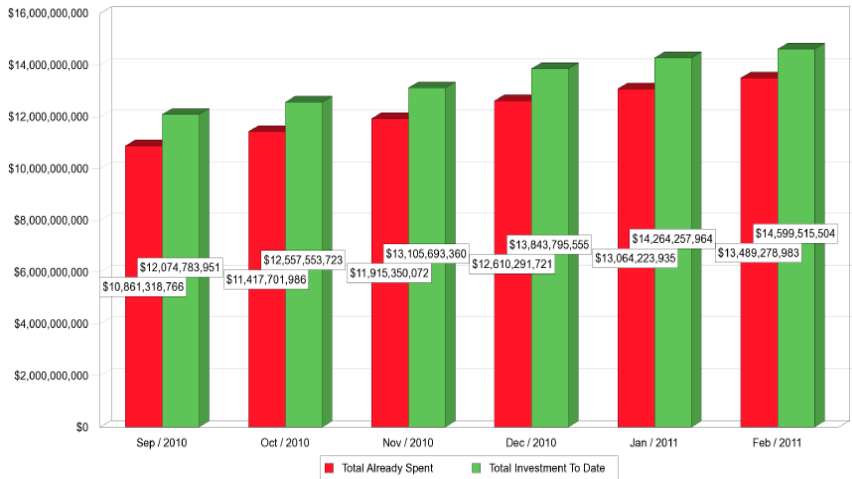
- To preserve and create jobs and promote economic recovery,
- To assist those most impacted by the recession,
- Invest to spur technological advances in science and health,
- Invest in infrastructure for long term economic benefit,
- To stabilize State and local budgets



Anticipated Investment

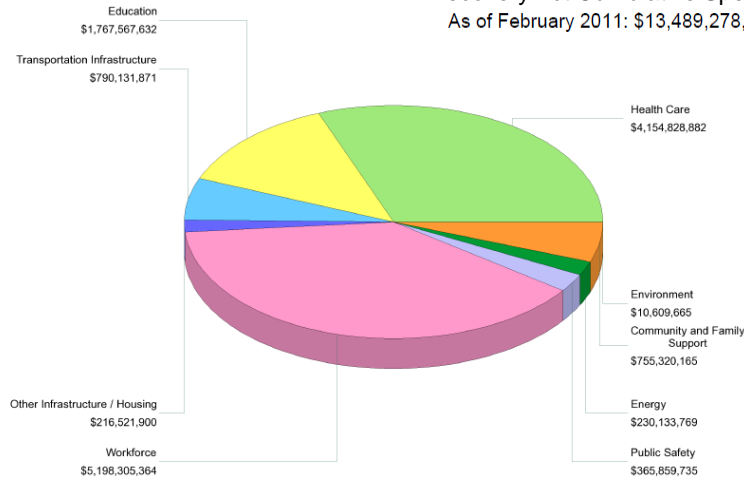


Cumulative Commonwealth Investment



Cumulative Commonwealth Expenditure

Recovery Act Cumulative Spending
As of February 2011: \$13,489,278,983



Transportation Infrastructure

Projects Update:

- \$1 billion awarded for Highways & Bridges.
- All 344 projects have Notice to Proceed; 343 projects have started work; last one starts this month.
- 228 projects are complete. 565 miles of road have been resurfaced and 288 bridges have been brought into compliance, in addition to safety and other improvements.
- PENNDOT reported to FHWA 1,167 jobs created or retained for the month of February and 1,506 for January.
- 143 Transit projects; 128 have Notice to Proceed
- 2,824 jobs were created or retained thru January on transit projects statewide, including 128 jobs on projects funded through the Commonwealth.

Clean Water and Drinking Water

Projects Update:

- To date, PENNVEST has disbursed \$197.4 million (89%) of \$221 million in ARRA investment.
- Construction progress of the 112 ARRA funded projects is reported as follows:
 - Projects between 0 - 25% complete = 2
 - Projects between 26 - 50% complete = 6
 - Projects between 51 - 75% complete = 8
 - Projects between 76 - 100% complete = 95, of which
- 74 projects have completed construction



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Energy

State Energy Plan (SEP) Program:

- Of 60 projects, 7 are complete, and 17 more have physical work completed.
- \$73 million of the \$99.7 million SEP funds have been expended. PA ranks 2nd in the nation in percentage of State Energy Plan funds drawn down.
- Carbon dioxide emissions have been reduced by over 18.7 million pounds so far, and more than 15.2 million kilowatt hours of energy has been generated from renewable sources.



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Energy

EECBG: ConservationWorks!:

- All 102 projects are underway, and 58 have completed physical work.
- Of the approximately \$22.6 million allocated to projects, over \$15.6 million has been expended.
- PA ranks 3rd in the nation in percentage of State EECBG funds drawn down.



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Energy

Weatherization:

- 17,642 homes have been weatherized. This is 59% of the 29,700 home goal in the State Plan.
- DCED monitoring staff has started fiscal monitoring of 18 of 43 sub-recipients.
- 1,084 weatherization worker certifications have been earned by 958 workers. Another 419 individuals are in training.



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Broadband

- State/National Broadband Maps now live:
www.broadbandinpa.com (State)
www.broadbandmap.gov (National)
- Five expanded microwave “hops” from Potter County to Wayne County are complete
- Tower Management Contract issued to Crown Castle USA
- To lease tower space:
www.radio.state.pa.us