

Recovery Act Cumulative Spending Update - **PRELIMINARY DATA**

Current to: 6/30/2011

Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
<b>Health Care</b>		<b>\$4,858,523,930</b>	<b>\$5,314,305</b>	<b>\$4,863,838,234</b>	
	Medicaid – Federal Medical Assistance Percentage (FMAP)	4,801,078,097	0	4,801,078,097	TBD
	Medicaid Providers Electronic Health Records-Grants	0	0	0	617,000,000
	Qualifying Individuals Medicare Premiums	36,769,694	0	36,769,694	41,080,886
	Pennsylvania Health Information Exchange	265,165	1,123,721	1,388,887	17,140,446
	Immunizations & Vaccines for Children – Vaccines	6,011,470	0	6,011,470	7,212,431
	Medicaid providers Electronic Health Records - Admin	9,917,465	1,599,491	11,516,956	TBD
	Immunizations & Vaccines for Children - Admin	1,411,966	109,859	1,521,825	1,803,140
	Chronic Disease Prevention I – Policies	598,161	886,643	1,484,805	1,544,828
	Chronic Disease Prevention III – Tobacco Cessation	332,608	1,052,851	1,385,459	1,535,931
	Epidemiology and Laboratory Capacity for Infectious Diseases	543,659	431,894	975,553	1,020,480
	Chronic Disease Self Management	471,075	0	471,075	1,000,000
	Women, Infants & Children (WIC) Miscellaneous Technology Grant	453,010	0	453,010	756,167
	Women, Infants & Children (WIC) Electronic Benefits Transfer Planning Grant	444,633	1,583	446,216	462,264
	Health Care Acquired Infections ASC	60,794	0	60,794	359,979
	State Loan Repayment Program	75,484	80,516	156,000	312,000
	State Primary Care Offices	38,667	27,746	66,413	127,665
	Behavioral Risk Factor Survey	51,983	0	51,983	107,648

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<b>Education</b>		<b>\$2,582,320,670</b>	<b>\$279,007,468</b>	<b>\$2,861,328,138</b>	
	State Fiscal Stabilization Fund - Education and Innovation Fund	1,454,292,147	104,505,792	1,558,797,939	1,558,797,939
	Special Education (IDEA) Part B Grants to States	362,112,938	65,065,284	427,178,221	427,178,222
	Title I - Grants to Local Education Agencies	317,523,314	82,220,810	399,744,124	400,603,678
	Education Jobs Fund	387,815,661	0	387,815,661	387,815,661
	School Improvement Grants	11,218,751	16,517,492	27,736,243	119,379,100
	Education Technology	22,408,746	2,893,957	25,302,703	25,302,703
	Special Education (IDEA) Part C Grants for Infants and Families	7,380,751	2,833,774	10,214,525	16,117,921
	Special Education (IDEA) Part B Preschool Grants	10,291,896	1,389,129	11,681,025	14,495,034
	Statewide Longitudinal Data Systems	1,366,053	2,047,410	3,413,463	14,284,020
	Head Start State Advisory Council	847,749	959,180	1,806,929	3,184,558
	School Lunch Equipment	2,870,614	0	2,870,614	2,872,047
	Early Head Start Expansion	2,068,948	464,046	2,532,994	2,540,725
	McKinney-Vento (Education for Homeless)	1,763,902	110,595	1,874,497	1,874,497
	National Endowment for the Arts Grants	359,200	0	359,200	359,200

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<b>Transportation Infrastructure</b>		<b>\$894,909,366</b>	<b>\$185,640,495</b>	<b>\$1,080,549,861</b>	
	State Highways and Bridges	862,371,994	178,531,844	1,040,903,838	TBD
	Transit Capital Assistance Program	32,485,372	7,108,651	39,594,023	39,594,023
	High Speed/Intercity Passenger Rail – Keystone Corridor	0	0	0	26,350,000
	Philadelphia Area Pedestrian and Bicycle Network	0	0	0	17,200,000
	State Game Lands No. 29 Road	0	0	0	250,000
	State Game Lands No. 28 Road	52,000	0	52,000	52,000

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<b>Other Infrastructure / Housing</b>		<b>\$232,212,895</b>	<b>\$76,684,404</b>	<b>\$308,897,299</b>	
	Clean Water State Revolving Fund	162,850,280	14,062,250	176,912,530	176,912,530
	Drinking Water State Revolving Fund	40,045,979	3,960,291	44,006,270	44,006,270
	Broadband Technology Opportunities Program	1,915,063	25,278,821	27,193,883	28,784,014
	Community Living Center at Southeastern Veterans Center	4,608,633	22,182,591	26,791,224	TBD
	Homeless Prevention and Rapid Re-Housing Grant	13,568,974	9,319,545	22,888,519	23,411,484
	National Guard Operations and Maintenance Projects	6,831,276	1,743,592	8,574,868	9,414,988
	Broadband Data Mapping	1,554,283	137,315	1,691,598	7,356,301
	Terrain mapping - LIDAR (Light Detection and Ranging)	347,909	0	347,909	350,000
	Terrain mapping – Orthoimagery	308,463	0	308,463	TBD
	Aquaculture Grant Program (AGP)	182,035	0	182,035	182,035

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<b>Workforce</b>		<b>\$6,068,294,684</b>	<b>\$15,492,044</b>	<b>\$6,083,786,729</b>	
	Workforce Investment Act - Adult, Dislocated Worker and Youth	95,846,536	3,397,037	99,243,573	99,675,530
	Unemployment Compensation Administration	21,427,692	0	21,427,692	TBD
	Reed Act Re-employment	13,959,185	6,684,850	20,644,035	19,521,393
	Wagner Peyser Employment and Reemployment Services	15,098,796	150	15,098,946	15,098,730
	State Energy Sector Partnership (SESP) and Training	1,864,801	3,305,136	5,169,937	6,000,000
	On the Job Training, National Emergency Grants	480,476	2,096,662	2,577,138	2,697,393
	AmeriCorps / Competitive	1,462,422	0	1,462,422	1,592,279
	Community Service Employment for Older Americans	1,221,899	0	1,221,899	1,270,229
	Labor Market Information Green Jobs	1,194,096	8,209	1,202,305	1,250,000
	AmeriCorps / Formula	1,021,247	0	1,021,247	1,200,000
	Emergency Unemployment Compensation (EUC) Benefits	4,312,826,829	0	4,312,826,829	TBD
	Unemployment Insurance Weekly Increase (\$25)	1,057,468,797	0	1,057,468,797	TBD
	Extension of Unemployment Benefits	544,421,909	0	544,421,909	TBD

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<b>Public Safety</b>		<b>\$372,968,536</b>	<b>\$15,884,003</b>	<b>\$388,852,539</b>	
	State Fiscal Stabilization Fund - Government Services	346,821,878	0	346,821,878	346,822,890.6
	Byrne / Justice Assistance Grants	20,169,044	14,564,433	34,733,477	45,453,997
	STOP Violence Against Women	3,258,930	1,179,021	4,437,952	4,942,096
	Crime Victim's Compensation Grants	1,536,233	0	1,536,233	TBD
	Crime Victim's Assistance Grants	1,182,451	140,549	1,323,000	1,323,000
<b>Energy</b>		<b>\$269,680,782</b>	<b>\$103,128,693</b>	<b>\$372,809,475</b>	
	Weatherization Assistance Program (WAP)	156,423,025	82,689,662	239,112,687	254,172,883
	State Energy Program	81,982,331	15,335,582	97,317,913	99,684,000
	Energy Efficiency & Conservation Block Grant	18,479,031	4,194,202	22,673,233	23,574,800
	State Energy Efficient Appliance Rebate Program	11,914,605	0	11,914,605	11,944,000
	Energy Assurance Capabilities and Planning for Smart Grid Resiliency	356,404	797,890	1,154,294	1,342,164
	State Electricity Regulators Assistance	286,743	0	286,743	1,067,287
	Industrial Energy Efficiency Technical Assistance	238,643	111,357	350,000	350,000

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<b>Community and Family Support</b>		<b>\$767,340,126</b>	<b>\$16,593,083</b>	<b>\$783,933,209</b>	
	Supplemental Nutrition Assistance (SNAP) (formerly Food Stamps) - Benefits	461,515,845		461,515,845	TBD
	Child Care and Development Block Grant	48,930,547	11,216,221	60,146,768	TBD
	Foster Care/Adoption Medical Assistance Percentage (FMAP) Title IV-E	34,294,552	0	34,294,552	45,468,000
	Child Support Enforcement Program	47,561,256	0	47,561,256	TBD
	Community Services Block Grant (CSBG)	41,212,429	0	41,212,429	42,332,166
	Vocational Rehabilitation - Rehabilitation Act Title I Part B - Basic Support	15,356,202	2,456,712	17,812,914	20,925,941
	Community Development Block Grant (CDBG-R)	11,200,044	1,113,044	12,313,088	12,434,921
	The Emergency Food Assistance Program (TEFAP) - Commodity Share	5,796,159		5,796,159	5,796,159
	Elderly Nutrition - Congregate Services	3,005,971	0	3,005,971	3,005,971
	The Emergency Food Assistance Program (TEFAP) - Admin Share	2,909,691	0	2,909,691	2,909,691
	Independent Living - Rehabilitation Act - Old and Blind Individuals	460,040	990,649	1,450,688	1,637,247
	Elderly Nutrition - Home Delivered Services	1,479,863	0	1,479,863	1,479,863
	Independent Living - Rehabilitation Act - State Grants	359,860	174,081	533,941	552,058
	Temporary Assistance for Needy Families (TANF) - Emergency Contingency Fund	81,907,746	642,377	82,550,123	TBD
	Supplemental Nutrition Assistance Program (SNAP) (formerly Food Stamps) - Admin	11,349,921	0	11,349,921	TBD

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<b>Environment</b>		<b>\$12,177,610</b>	<b>\$966,164</b>	<b>\$13,143,774</b>	
	Leaking Underground Storage Tanks Program	5,547,425	615,575	6,163,000	6,163,000
	State Clean Diesel Grant	1,607,850	0	1,607,850	1,730,000
	Water Quality Management Program - Clean Water Act Section 604(b)	1,567,800	0	1,567,800	1,567,800
	DERA - Clean Diesel Emerging Technologies - Towboat Repower	1,532,439	0	1,532,439	1,532,439
	National Clean Diesel Program - Mother Slug Repowering of Locomotives	1,349,982	150,018	1,500,000	1,500,000
	Healthy Homes Demonstration Program	572,113	200,572	772,685	875,000
<b>GRAND TOTAL</b>		<b>16,058,428,599</b>	<b>698,710,660</b>	<b>16,757,139,259</b>	<b>TBD</b>

**(1) Already Spent:**

Already Spent is the total amount of federal Recovery Act expenditures incurred by the Commonwealth to date.

**(2) In Progress:**

In Progress is the amount of federal Recovery Act funds the Commonwealth has committed to spend by contract, grant or otherwise, but has not yet paid out.

**(3) Total Investment to Date:**

Total Investment to Date is the sum of "Already Spent" and "In Progress." In a limited number of programs, the amount In Progress, and consequently the Total Investment to Date, may include funds which are in the process of being reassigned. This could temporarily cause the Total Investment to Date to exceed the Total Anticipated Investment. This report shows the amount In Progress as it is reflected in the accounting system on the report date.

**(4) Total Anticipated Investment:**

Total Anticipated Investment is the amount the Commonwealth estimates will be received over the life of the Recovery Act funding and may not be the same as the amount awarded at any point in time. In some programs, the Total Anticipated Investment is based on the number of citizens who apply for a particular program and meet the eligibility criteria. For those programs where the Commonwealth is able to provide an estimate, it has provided that amount; in those instances where an estimate was not available, it has been indicated as such.

Estimates may change as new or additional information becomes available.

**(5) Education Jobs Fund:**

Subject to the reporting requirements of section 1512 of the Recovery Act, however, not part of the Recovery Act.

**(6) This Report Does Not Include:**

The value of low-income housing tax credits administered by the Pennsylvania Housing Finance Agency (PHFA).