



Recovery Act Cumulative Spending Update

Current to : 8/31/2011

Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
Health Care		\$4,852,679,429	\$3,508,711	\$4,856,188,141	
	Medicaid – Federal Medical Assistance Percentage (FMAP)	4,793,935,808	0	4,793,935,808	TBD
	Medicaid Providers Electronic Health Records-Grants	0	0	0	617,000,000
	Qualifying Individuals Medicare Premiums	45,328,331	0	45,328,331	TBD
	Pennsylvania Health Information Exchange	377,743	853,773	1,231,516	17,140,446
	Immunizations & Vaccines for Children – Vaccines	6,011,470	0	6,011,470	7,212,431
	Medicaid providers Electronic Health Records - Admin	2,128,493	336,186	2,464,679	4,380,572
	Immunizations & Vaccines for Children - Admin	1,485,737	93,683	1,579,420	1,803,140
	Chronic Disease Prevention I – Policies	805,301	690,393	1,495,694	1,544,828
	Chronic Disease Prevention III – Tobacco Cessation	397,227	1,023,916	1,421,143	1,535,931
	Epidemiology and Laboratory Capacity for Infectious Diseases	572,917	413,144	986,061	1,020,480
	Chronic Disease Self Management	471,075	0	471,075	1,000,000
	Women, Infants & Children (WIC) Miscellaneous Technology Grant	453,010	0	453,010	756,167
	Women, Infants & Children (WIC) Electronic Benefits Transfer Planning Grant	444,603	0	444,603	462,264
	Health Care Acquired Infections ASC	90,077	0	90,077	359,979

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State Loan Repayment Program	75,484	77,316	152,800	312,000
State Primary Care Offices	50,172	20,299	70,471	127,665
Behavioral Risk Factor Survey	51,981	0	51,981	107,648

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Education		\$2,638,566,130	\$228,045,614	\$2,866,611,743	
	State Fiscal Stabilization Fund - Education and Innovation Fund	1,454,292,147	104,505,792	1,558,797,939	1,558,797,939
	Special Education (IDEA) Part B Grants to States	392,490,778	34,687,443	427,178,221	427,178,222
	Title I - Grants to Local Education Agencies	328,967,366	70,982,389	399,949,755	400,603,678
	Education Jobs Fund	387,815,661	0	387,815,661	387,815,661
	School Improvement Grants	20,929,817	9,684,986	30,614,803	119,379,100
	Education Technology	24,463,964	838,739	25,302,703	25,302,703
	Special Education (IDEA) Part C Grants for Infants and Families	7,380,751	2,833,774	10,214,525	16,117,921
	Special Education (IDEA) Part B Preschool Grants	12,050,107	2,358,009	14,408,116	14,495,034
	Statewide Longitudinal Data Systems	1,542,905	1,314,017	2,856,921	14,284,020
	Head Start State Advisory Council	1,243,550	592,439	1,835,989	3,184,558
	School Lunch Equipment	2,870,614	0	2,870,614	2,872,047
	Early Head Start Expansion	2,312,141	220,658	2,532,799	2,540,725
	McKinney-Vento (Education for Homeless)	1,847,129	27,368	1,874,497	1,874,497
	National Endowment for the Arts Grants	359,200	0	359,200	359,200



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Transportation Infrastructure		\$922,535,179	\$135,192,282	\$1,057,727,461	
	State Highways and Bridges	889,571,548	128,509,926	1,018,081,474	1,026,429,012
	Transit Capital Assistance Program	32,911,667	6,682,356	39,594,023	39,594,023
	High Speed/Intercity Passenger Rail – Keystone Corridor	0	0	0	26,350,000
	Philadelphia Area Pedestrian and Bicycle Network	0	0	0	17,200,000
	State Game Lands No. 29 Road	0	0	0	250,000
	State Game Lands No. 28 Road	51,964	0	51,964	52,000

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Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
Other Infrastructure / Housing		\$240,619,151	\$68,462,325	\$309,081,475	
	Clean Water State Revolving Fund	165,109,523	11,803,007	176,912,530	176,912,530
	Drinking Water State Revolving Fund	42,049,595	1,956,675	44,006,270	44,006,270
	Broadband Technology Opportunities Program	3,406,186	23,905,565	27,311,751	28,784,014
	Community Living Center at Southeastern Veterans Center	4,608,633	22,182,591	26,791,224	26,791,224
	Homeless Prevention and Rapid Re-Housing Grant	16,126,925	6,833,609	22,960,533	23,411,484
	National Guard Operations and Maintenance Projects	6,872,365	1,696,797	8,569,162	9,414,988
	Broadband Data Mapping	1,607,518	84,080	1,691,598	7,356,301
	Terrain mapping - LIDAR (Light Detection and Ranging)	347,909	0	347,909	350,000
	Terrain mapping – Orthoimagery	308,463	0	308,463	308,851
	Aquaculture Grant Program (AGP)	182,035	0	182,035	182,035

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Workforce		\$6,437,891,281	\$4,523,930	\$6,442,415,211	
	Workforce Investment Act - Adult, Dislocated Worker and Youth	99,690,834	25,723	99,716,556	TBD
	Unemployment Compensation Administration	20,850,105	0	20,850,105	TBD
	Reed Act Re-employment	17,636,775	1,963,225	19,600,000	TBD
	Wagner Peyser Employment and Reemployment Services	15,098,900	125	15,099,025	TBD
	State Energy Sector Partnership (SESP) and Training	1,996,774	558,849	2,555,623	6,000,000
	On the Job Training, National Emergency Grants	646,540	1,976,008	2,622,548	2,697,393
	AmeriCorps / Competitive	1,462,422	0	1,462,422	1,462,421.79
	Community Service Employment for Older Americans	1,221,899	0	1,221,899	1,270,229
	Labor Market Information Green Jobs	1,193,976	0	1,193,976	1,250,000
	AmeriCorps / Formula	1,021,247	0	1,021,247	1,021,247.15
	Emergency Unemployment Compensation (EUC) Benefits Expense	4,637,147,877	0	4,637,147,877	TBD
	Unemployment Insurance Weekly Increase (\$25)	1,057,494,922	0	1,057,494,922	TBD
	Extension of Unemployment Benefits	582,429,010	0	582,429,010	TBD

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Public Safety		\$377,342,832	\$12,671,409	\$390,014,241	
	State Fiscal Stabilization Fund - Government Services	346,821,878	0	346,821,878	346,823,013
	Byrne / Justice Assistance Grants	23,782,156	11,895,667	35,677,823	45,453,997
	STOP Violence Against Women	3,920,444	734,863	4,655,307	4,942,096
	Crime Victim's Compensation Grants	1,536,233	0	1,536,233	1,536,233
	Crime Victim's Assistance Grants	1,282,122	40,878	1,323,000	1,323,000

Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
Energy		\$292,690,220	\$81,963,580	\$374,653,800	
	Weatherization Assistance Program (WAP)	174,711,346	66,185,165	240,896,511	254,172,883
	State Energy Program	84,787,617	12,608,024	97,395,641	99,684,000
	Energy Efficiency & Conservation Block Grant	20,052,925	2,555,014	22,607,939	23,574,800
	State Energy Efficient Appliance Rebate Program	11,921,338	0	11,921,338	11,944,000
	Energy Assurance Capabilities and Planning for Smart Grid Resiliency	593,405	560,358	1,153,763	1,342,164
	State Electricity Regulators Assistance	328,608	0	328,608	1,067,287
	Industrial Energy Efficiency Technical Assistance	294,980	55,020	350,000	350,000

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Community and Family Support		\$1,201,672,259	\$6,035,339	\$1,207,707,598	
	Supplemental Nutrition Assistance (SNAP) (formerly Food Stamps) - Benefits	881,952,001	0	881,952,001	881,952,001
	Child Care and Development Block Grant	59,719,090	427,677	60,146,767	60,146,767
	Child Support Enforcement Program	47,776,831	0	47,776,831	TBD
	Foster Care/Adoption Medical Assistance Percentage (FMAP) Title IV-E	35,283,455	0	35,283,455	45,468,000
	Community Services Block Grant (CSBG)	41,212,429	0	41,212,429	42,332,166
	Vocational Rehabilitation - Rehabilitation Act Title I Part B - Basic Support	16,696,966	3,208,713	19,905,679	20,925,941
	Community Development Block Grant (CDBG-R)	11,627,972	699,935	12,327,907	12,434,921
	The Emergency Food Assistance Program (TEFAP) - Commodity Share	5,796,159	0	5,796,159	5,796,159
	Elderly Nutrition - Congregate Services	3,005,971	0	3,005,971	3,005,971
	The Emergency Food Assistance Program (TEFAP) - Admin Share	2,909,691	0	2,909,691	2,909,691
	Independent Living - Rehabilitation Act - Old and Blind Individuals	331,388	1,145,473	1,476,860	1,637,247
	Elderly Nutrition - Home Delivered Services	1,479,863	0	1,479,863	1,479,863
	Independent Living - Rehabilitation Act - State Grants	392,818	141,123	533,941	552,058
	Temporary Assistance for Needy Families (TANF) - Emergency Contingency Fund	82,137,704	412,419	82,550,123	TBD
	Supplemental Nutrition Assistance Program (SNAP) (formerly Food Stamps) - Admin	11,349,921	0	11,349,921	TBD

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Environment		\$12,501,067	\$656,197	\$13,157,264	
	Leaking Underground Storage Tanks Program	5,801,647	361,353	6,163,000	6,163,000
	State Clean Diesel Grant	1,607,850	0	1,607,850	1,730,000
	Water Quality Management Program - Clean Water Act Section 604(b)	1,567,800	0	1,567,800	1,567,800
	DERA - Clean Diesel Emerging Technologies - Towboat Repower	1,532,439	0	1,532,439	1,532,439
	National Clean Diesel Program - Mother Slug Repowering of Locomotives	1,349,982	150,018	1,500,000	1,500,000
	Healthy Homes Demonstration Program	641,348	144,826	786,175	875,000
GRAND TOTAL		\$16,976,497,547	\$541,059,385	\$17,517,556,933	TBD

(1) Already Spent:

Already Spent is the total amount of federal Recovery Act expenditures incurred by the Commonwealth to date.

(2) In Progress:

In Progress is the amount of federal Recovery Act funds the Commonwealth has committed to spend by contract, grant or otherwise, but has not yet paid out.

(3) Total Investment to Date:

Total Investment to Date is the sum of "Already Spent" and "In Progress." In a limited number of programs, the amount In Progress, and consequently the Total Investment to Date, may include funds which are in the process of being reassigned. This could temporarily cause the Total Investment to Date to exceed the Total Anticipated Investment. This report shows the amount In Progress as it is reflected in the accounting system on the report date.

(4) Total Anticipated Investment:

Total Anticipated Investment is the amount the Commonwealth estimates will be received over the life of the Recovery Act funding and may not be the same as the amount awarded at any point in time. In some programs, the Total Anticipated Investment is based on the number of citizens who apply for a particular program and meet the eligibility criteria. For those programs where the Commonwealth is able to provide an estimate, it has provided that amount; in those instances where an estimate was not available, it has been indicated as such. Estimates may change as new or additional information becomes available.

(5) Education Jobs Fund:

Subject to the reporting requirements of section 1512 of the Recovery Act, however, not part of the Recovery Act.

(6) This Report Does Not Include:

The value of low-income housing tax credits administered by the Pennsylvania Housing Finance Agency (PHFA).