

# Stimulus Oversight Commission

# Implementation Report

November 18, 2010



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# Section 1512 ARRA reports

- 365 Reports filed for 3<sup>rd</sup> Qtr. 2010
- Covers 47% of total \$11.6 billion awarded as of 3<sup>rd</sup> Qtr.
- \$5.4 billion awards in progress
- \$2.9 billion spent to date
- 22,298 FTEs for the quarter
- 46 final reports (cumulative)
  - 42 Highway & Bridge projects (\$40,549,539)
  - Home Delivered Nutrition (\$1,479,863)
  - Senior Community Service Employment (\$1,218,955)
  - Americorps Competitive (\$1,462,422)
  - Aquaculture (\$182,035)



# Transportation Infrastructure

## Projects Update:

- \$1,026.4 million awarded for Highways & Bridges.
- All 344 projects have Notice to Proceed; 342 projects have started work.
- 181 projects are complete. 481 miles of road have been resurfaced and 212 bridges have been brought into compliance, in addition to safety and other improvements.
- PENNDOT reported to FHWA 6,319 jobs created or retained for the month of October and 6,928 for September.
- Another 2,721 jobs were created or retained thru October on transit projects statewide, including 125 jobs on projects funded through the Commonwealth.



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# Clean Water and Drinking Water

## Projects Update:

- Thru October, PENNVEST had disbursed \$175.6 million (79.5%) of \$221 million in ARRA investment.
- 42 projects have completed construction
- The 113 ARRA funded Projects are expected to:
  - Bring the drinking water of 519,868 people into compliance with Commonwealth water quality standards
  - Conserve an additional 1.5 million gallons of potable water annually
  - Account for 15 million kilowatt hours of energy savings annually through more efficient practices.



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# Energy

## **Weatherization:**

- 15,027 homes have been weatherized.
- 9,433 homes are in progress or have had energy audits scheduled or completed.

## **EECBG: ConservationWorks!:**

- Of 102 projects, 100 are underway, and 25 have completed physical work.
- Of about \$22.5 million allocated to projects, almost \$12.2 million has been expended.



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# Energy

## **State Energy Plan (SEP) Program:**

- Of 59 projects, 50 are underway, and 12 have physical work completed.
- \$50 million of the \$99.7 million SEP funds allocated to date have been expended.
- Carbon dioxide emissions have been reduced by over 25 million pounds so far, and more than 18 million kilowatt hours of energy has been generated from renewable sources.



# Geothermal Loans

- Treasury's Keystone HELP Loan program expanded with \$5 million ARRA funds
- Assist up to 750 homeowners to purchase geothermal heat pump systems
- Unsecured loans up to \$10,000, 4.99% and tax credit anticipation loans up to \$10,000
- Secured loans for larger whole house projects, rates from 2.875% to 5.375%
- Certified local contractors to install systems.



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# Broadband

## Broadband Data and Development:

The Commonwealth received \$5.1 million in supplemental funding in September. Combined with the January award of \$2.2 million, the Commonwealth will invest \$7.3 million by December, 2014 to:

- ▼ **Broadband Data Collection, Integration, Verification & Display**  
Continue Pennsylvania's Broadband mapping program through 2014 to maintain an inventory of broadband service availability.
- ▼ **Technical Assistance**  
Implement a statewide program to foster adoption among institutional users to build capacity locally and stimulate job creation.
- ▼ **State Capacity Building**  
Support the cost of directing the data collection and mapping program, coordinating the state Broadband Plan and transitioning the mapping platform in-house during 2014.
- ▼ **Broadband Planning and Collaboration**  
Aimed at encouraging adoption by more vulnerable communities.
- ▼ **Manufacturing Benchmarking Study**
- ▼ **Cost Modeling**



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