

ARRA Expenditure Status*
as of August 14, 2009

| ARRA Category | Program Name | In Progress | Already Spent | Total Investment to Date | Total Anticipated Investment |
|-------------------------------|--|------------------|------------------|--------------------------|------------------------------|
| Health Care | Healthy Homes Demonstration | \$ 591,504 | \$ 12,707 | \$ 604,211 | \$ 875,000 |
| Health Care | Federal Medical Assistance Percentage | \$ - | \$ 1,060,139,843 | \$ 1,060,139,843 | \$ 4,000,000,000 |
| Education | Vocational Rehabilitation Services | \$ - | \$ 218,880 | \$ 218,880 | \$ 10,462,971 |
| Education | National School Lunch Program Equipment | \$ 2,512,132 | \$ - | \$ 2,512,132 | \$ 2,872,047 |
| Education | Education for Homeless | \$ 1,874,497 | \$ - | \$ 1,874,497 | \$ 1,874,497 |
| Education | Title 1 Grants to Local Educational Agencies | \$ 370,430,855 | \$ - | \$ 370,430,855 | \$ 400,301,839 |
| Education | Individuals with Disabilities Education Act Grants to States | \$ 264,689,056 | \$ - | \$ 264,689,056 | \$ 427,178,222 |
| Education | Title 1 Grants - School Improvements | \$ 700,000 | \$ - | \$ 700,000 | \$ 120,800,000 |
| Transportation Infrastructure | State Highways and Bridges | \$ 483,093,531 | \$ 51,510,873 | \$ 534,604,404 | \$ 1,026,429,000 |
| Workforce | Unemployment Compensation - Additional \$25/Week | \$ - | \$ 263,106,700 | \$ 263,106,700 | TBD |
| Workforce | Unemployment Compensation - Extended Benefits | \$ - | \$ 77,796,926 | \$ 77,796,926 | TBD |
| Workforce | Emergency UC Benefits | \$ - | \$ 273,137,046 | \$ 273,137,046 | TBD |
| Workforce | Workforce Investment Act - Dislocated Workers | \$ 23,360,241 | \$ 2,215,000 | \$ 25,575,241 | \$ 42,482,006 |
| Workforce | Workforce Investment Act - Adult Employment & Training | \$ 13,135,984 | \$ 936,806 | \$ 14,072,790 | \$ 16,545,744 |
| Workforce | Workforce Investment Act - Youth Employment & Training | \$ 26,226,329 | \$ 8,324,928 | \$ 34,551,257 | \$ 40,647,780 |
| Workforce | State Employment Service (Wagner-Peyser) | \$ 122 | \$ 2,483,443 | \$ 2,483,565 | \$ 15,098,730 |
| Workforce | PennServe AmeriCorps / Formula | \$ 1,200,000 | \$ - | \$ 1,200,000 | \$ 1,200,000 |
| Workforce | PennServe AmeriCorps / Competitive | \$ 1,592,279 | \$ - | \$ 1,592,279 | \$ 1,592,279 |
| Community and Family Support | Emergency Food Assistance - Admin | \$ 8,347 | \$ 325,848 | \$ 334,195 | \$ 1,822,000 |
| Community and Family Support | Title IV-D - Child Support Enforcement | \$ 473,895 | \$ 9,103,517 | \$ 9,577,412 | \$ 13,678,902 |
| Community and Family Support | Title IV-E Foster Care/Adoption Assistance | \$ - | \$ 4,625,811 | \$ 4,625,811 | \$ 45,468,000 |
| Other Infrastructure/Housing | National Guard Military Operations and Maintenance Projects | \$ 4,291,612 | \$ - | \$ 4,291,612 | \$ 21,263,000 |
| Column Totals | | \$ 1,194,180,384 | \$ 1,753,938,326 | \$ 2,948,118,710 | N/A |

* This report reflects only ARRA funds that are disbursed through the Commonwealth