

**ARRA Expenditure Status\***  
as of November 19, 2009

ARRA Category	Program Name	In Progress	Already Spent	Total Investment to Date	Total Anticipated Investment
Health Care	Medicaid - Federal Medical Assistance Percentage	\$ -	\$ 1,550,428,564	\$ 1,550,428,564	\$ 4,000,000,000
Health Care	Immunizations and Vaccines for Children Grants	\$ 1,113,277	\$ 30,808	\$ 1,144,085	\$ 1,803,140
Health Care	Epidemiology and Laboratory Capacity for Infectious Diseases - Healthcare Acquired Infections	\$ 97,555	\$ 3,441	\$ 100,996	\$ 1,020,480
	Women, Infants & Children (WIC) - Technology Grant	\$ -	\$ -	\$ -	\$ 756,167
	Women, Infants & Children (WIC) - Electronic Benefits Transfer Planning Grant	\$ 185,373	\$ 894	\$ 186,267	\$ 462,264
Health Care	Healthcare Acquired Infections ASC	\$ -	\$ -	\$ -	\$ 336,479
Health Care	State Primary Care Offices	\$ -	\$ -	\$ -	\$ 42,555
Health Care	State Loan Repayment Program	\$ -	\$ -	\$ -	\$ 156,000
Education	State Fiscal Stabilization Fund - Education and Innovation Fund	\$ -	\$ -	\$ -	\$ 1,558,797,939
Education	Special Education: Part B Grants to States	\$ 326,590,004	\$ 87,772,579	\$ 414,362,583	\$ 427,178,222
Education	Title 1 Grants to Local Educational Agencies	\$ 296,777,271	\$ 86,575,681	\$ 383,352,952	\$ 400,603,678
Education	School Lunch Program Equipment	\$ 1,061,644	\$ 1,810,403	\$ 2,872,047	\$ 2,872,047
Education	McKinney-Vento Education for Homeless	\$ 1,352,012	\$ 522,485	\$ 1,874,497	\$ 1,874,497
Education	Special Education: Part B Pre-school	\$ -	\$ -	\$ -	\$ 14,495,034
Education	Special Education: Part C Infants and Families with Disabilities	\$ -	\$ -	\$ -	\$ 16,117,921
Education	Education Technology Grants	\$ -	\$ -	\$ -	\$ 25,302,703
Education	National Endowment for the Arts Grants	\$ -	\$ -	\$ -	\$ 359,200
Transportation Infrastructure	State Highways and Bridges	\$ 616,425,588	\$ 205,565,347	\$ 821,990,935	\$ 1,026,429,012
Transportation Infrastructure	Transit Capital Grants	\$ 27,395,902	\$ 684,995	\$ 28,080,897	\$ 39,594,023
Transportation Infrastructure	Recovery Act Road Project	\$ -	\$ -	\$ -	\$ 250,000
Workforce	Emergency Unemployment Compensation (EUC) Benefits Expense	\$ -	\$ 853,167,055	\$ 853,167,055	TBD
Workforce	Unemployment Insurance Weekly Increase (\$25)	\$ -	\$ 429,104,950	\$ 429,104,950	TBD
Workforce	Extensions of Unemployment Benefits	\$ -	\$ 158,673,211	\$ 158,673,211	TBD
Workforce	Workforce Investment Act - Youth Employment & Training	\$ 15,369,059	\$ 19,690,898	\$ 35,059,957	\$ 40,647,780
Workforce	Workforce Investment Act - Dislocated Workers	\$ 20,236,542	\$ 7,731,124	\$ 27,967,665	\$ 42,482,006
Workforce	Workforce Investment Act - Adult Employment & Training	\$ 10,808,026	\$ 3,242,882	\$ 14,050,908	\$ 16,545,744
Workforce	State Employment Service (Wagner-Peyser)	\$ 313	\$ 5,818,984	\$ 5,819,297	\$ 15,098,730
Workforce	AmeriCorps / Competitive	\$ 1,394,599	\$ 197,680	\$ 1,592,279	\$ 1,592,279
Workforce	AmeriCorps / Formula	\$ 970,496	\$ 229,504	\$ 1,200,000	\$ 1,200,000
Workforce	Community Service Employment for Older Americans	\$ 839,709	\$ 73,756	\$ 913,465	\$ 1,270,229
Public Safety	State Fiscal Stabilization Fund - Government Services	\$ -	\$ -	\$ -	\$ 346,823,013
Public Safety	Justice Assistance Grant (JAG)	\$ 1,648,115	\$ 62,421	\$ 1,710,536	\$ 45,453,997
Public Safety	Crime Victims Compensation Grant	\$ -	\$ 1,459,421	\$ 1,459,421	\$ 1,536,233
Public Safety	Crime Victim's Assistance Grant	\$ 979,046	\$ 326,350	\$ 1,305,396	\$ 1,323,000
Public Safety	STOP Violence Against Women	\$ -	\$ 8,819	\$ 8,819	\$ 4,942,096
Environment	Leaking Underground Storage Tanks	\$ 3,446,093	\$ 53,907	\$ 3,500,000	\$ 6,163,000
Environment	Water Quality Management Planning - Clean Water Act Section 604 (b)	\$ 1,351,067	\$ 50,195	\$ 1,401,261	\$ 1,567,800

**ARRA Expenditure Status\***  
**as of November 19, 2009**

ARRA Category	Program Name	In Progress	Already Spent	Total Investment to Date	Total Anticipated Investment
Environment	State Clean Diesel Grant	\$ 201,764	\$ -	\$ 201,764	\$ 1,730,000
Environment	National Clean Diesel Program - Mother Slug Repowering of Locomotives	\$ -	\$ -	\$ -	\$ 1,500,000
Environment	DERA - Clean Diesel Emerging Technologies -Towboat Repower	\$ -	\$ -	\$ -	\$ 1,532,439
Environment	Healthy Homes Demonstration	\$ 555,288	\$ 61,608	\$ 616,896	\$ 875,000
Community and Family Support	Temporary Assistance for Needy Families (TANF)-Emergency Contingency Fund	\$ -	\$ 25,584,486	\$ 25,584,486	TBD
Community and Family Support	Child Support Enforcement - State - Title IV-D	\$ 2,411,022	\$ 14,065,663	\$ 16,476,684	\$ 20,601,972
Community and Family Support	Foster Care/Adoption Assistance (FMAP) Title IV-E	\$ -	\$ 8,049,984	\$ 8,049,984	\$ 45,468,000
Community and Family Support	Supplemental Nutrition Assistance Program (SNAP) (formerly Food Stamps) - Admin	\$ -	\$ 5,645,658	\$ 5,645,658	TBD
Community and Family Support	Emergency Food Assistance - Admin	\$ 9,426	\$ 893,364	\$ 902,789	\$ 1,822,000
Community and Family Support	Community Services Block Grant (CSBG)	\$ 19,279,760	\$ 6,642,365	\$ 25,922,125	\$ 42,332,166
Community and Family Support	Vocational Rehabilitation Act - Title I Part B - Basic Support	\$ 4,200,231	\$ 248,064	\$ 4,448,295	\$ 20,925,941
Community and Family Support	Independent Living - Rehabilitation Act - State Grants	\$ 353,089	\$ 6,911	\$ 360,000	\$ 552,058
Community and Family Support	Independent Living - Rehabilitation Act - Older/Blind	\$ -	\$ -	\$ -	\$ 1,637,247
Community and Family Support	Community Development Block Grant (CDBG) Non-Entitlement	\$ -	\$ 5,829	\$ 5,829	\$ 12,434,921
Community and Family Support	Home Delivered Meals	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,479,863
Community and Family Support	Congregate Meals	\$ -	\$ -	\$ -	\$ 3,005,971
Community and Family Support	Child Care and Development Block Grant	\$ -	\$ -	\$ -	\$ 60,146,767
Energy	Weatherization Program	\$ 156,319,452	\$ 41,721,079	\$ 198,040,531	\$ 252,793,062
Energy	State Energy Program	\$ 16,672,919	\$ 1,486,737	\$ 18,159,656	\$ 99,684,000
Energy	Energy Efficiency and Conservation Block Grant	\$ -	\$ 6,179	\$ 6,179	\$ 23,574,800
Energy	Energy Efficient Appliance Rebates	\$ -	\$ 635	\$ 635	\$ 11,944,000
Energy	Energy Assurance Capabilities and Planning for Smart Grid resiliency	\$ -	\$ -	\$ -	\$ 1,342,164
Other Infrastructure/Housing	Clean Water State Revolving Fund**	\$ 167,095,039	\$ 9,615,618	\$ 176,710,657	\$ 176,912,530
Other Infrastructure/Housing	Drinking Water State Revolving Fund**	\$ 39,973,726	\$ 2,216,997	\$ 42,190,723	\$ 44,006,270
Other Infrastructure/Housing	Community Living Center at Southeastern Veterans Center	\$ -	\$ -	\$ -	\$ 31,655,737
Other Infrastructure/Housing	National Guard Military Operations and Maintenance Projects	\$ 6,023,411	\$ 228,224	\$ 6,251,635	\$ 21,263,000
Other Infrastructure/Housing	Homelessness Prevention and Rapid Re-Housing	\$ -	\$ 10,288	\$ 10,288	\$ 23,411,484
Other Infrastructure/Housing	Aquaculture Grant Program	\$ -	\$ -	\$ -	\$ 182,035
<b>Column Totals</b>		\$ 1,742,636,817	\$ 3,529,776,041	\$ 5,272,412,858	N/A

\* This report reflects only ARRA funds that are disbursed through the Commonwealth

\*\*The Total Anticipated Investment reflects the impact of a pending transfer of funding authority rather than the status of the award on the reporting date.