

ARRA Expenditure Status*
as of October 22, 2009

ARRA Category	Program Name	In Progress	Already Spent	Total Investment to Date	Total Anticipated Investment
Health Care	Medicaid - Federal Medical Assistance Percentage	\$ -	\$ 1,060,139,843	\$ 1,060,139,843	\$ 4,000,000,000
Health Care	Immunizations and Vaccines for Children Grants	\$ 1,129,187	\$ 9,187	\$ 1,138,373	\$ 1,803,140
Health Care	Women, Infants & Children (WIC) - Electronic Benefits Transfer Planning Grant	\$ 181,012	\$ -	\$ 181,012	\$ 462,264
Health Care	Epidemiology and Laboratory Capacity for Infectious Diseases	\$ 97,555	\$ -	\$ 97,555	\$ 1,020,480
Health Care	State Primary Care Offices	\$ -	\$ -	\$ -	\$ 42,555
Health Care	State Loan Repayment Program	\$ -	\$ -	\$ -	\$ 156,000
Education	Special Education: Part B Grants to States	\$ 339,703,365	\$ 74,659,218	\$ 414,362,583	\$ 427,178,222
Education	Title 1 Grants to Local Educational Agencies	\$ 311,324,051	\$ 70,384,863	\$ 381,708,914	\$ 400,603,678
Education	School Lunch Program Equipment	\$ 1,647,419	\$ 1,224,628	\$ 2,872,047	\$ 2,872,047
Education	McKinney-Vento Education for Homeless	\$ 1,374,631	\$ 499,866	\$ 1,874,497	\$ 1,874,497
Education	Special Education: Part B Pre-school	\$ -	\$ -	\$ -	\$ 14,495,034
Education	Special Education: Part C Infants and Families with Disabilities	\$ -	\$ -	\$ -	\$ 16,117,921
Education	Education Technology Grants	\$ -	\$ -	\$ -	\$ 25,302,703
Education	National Endowment for the Arts Grants	\$ -	\$ -	\$ -	\$ 359,200
Transportation Infrastructure	State Highways and Bridges	\$ 627,239,178	\$ 160,680,079	\$ 787,919,258	\$ 1,026,429,012
Transportation Infrastructure	Transit Capital Grants	\$ 15,151,466	\$ -	\$ 15,151,466	\$ 39,594,023
Transportation Infrastructure	Recovery Act Road Project	\$ -	\$ -	\$ -	\$ 250,000
Workforce	Emergency Unemployment Compensation (EUC) Benefits Expense	\$ -	\$ 640,840,908	\$ 640,840,908	TBD
Workforce	Unemployment Insurance Weekly Increase (\$25)	\$ -	\$ 383,547,350	\$ 383,547,350	TBD
Workforce	Extensions of Unemployment Benefits	\$ -	\$ 140,290,999	\$ 140,290,999	TBD
Workforce	Workforce Investment Act - Youth Employment & Training	\$ 17,908,448	\$ 17,012,003	\$ 34,920,451	\$ 40,647,780
Workforce	Workforce Investment Act - Dislocated Workers	\$ 20,886,857	\$ 5,886,204	\$ 26,773,061	\$ 42,482,006
Workforce	Workforce Investment Act - Adult Employment & Training	\$ 11,571,034	\$ 2,542,469	\$ 14,113,503	\$ 16,545,744
Workforce	State Employment Service (Wagner-Peyser)	\$ 642	\$ 4,768,476	\$ 4,769,118	\$ 15,098,730
Workforce	AmeriCorps / Competitive	\$ 1,463,603	\$ 128,676	\$ 1,592,279	\$ 1,592,279
Workforce	AmeriCorps / Formula	\$ 1,097,339	\$ 102,661	\$ 1,200,000	\$ 1,200,000
Workforce	Community Service Employment for Older Americans	\$ 745,195	\$ -	\$ 745,195	\$ 1,270,229
Public Safety	Justice Assistance Grant (JAG)	\$ 1,648,115	\$ 62,421	\$ 1,710,536	\$ 45,453,997
Public Safety	Crime Victims Compensation Grant	\$ -	\$ 1,459,421	\$ 1,459,421	\$ 1,536,233
Public Safety	Crime Victim's Assistance Grant	\$ 979,046	\$ 326,350	\$ 1,305,396	\$ 1,323,000
Public Safety	STOP Violence Against Women	\$ -	\$ 8,819	\$ 8,819	\$ 4,942,096
Environment	Leaking Underground Storage Tanks	\$ 3,500,000	\$ -	\$ 3,500,000	\$ 6,163,000
Environment	Water Quality Management Planning - Clean Water Act Section 604 (b)	\$ 30,000	\$ -	\$ 30,000	\$ 1,552,800

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Environment	State Clean Diesel Grant	\$ -	\$ -	\$ -	\$ 1,730,000
Environment	National Clean Diesel Program - Mother Slug Repowering of Locomotives	\$ -	\$ -	\$ -	\$ 1,500,000
Environment	DERA - Clean Diesel Emerging Technologies -Towboat Repower	\$ -	\$ -	\$ -	\$ 1,532,439
Environment	Healthy Homes Demonstration	\$ 563,183	\$ 49,971	\$ 613,154	\$ 875,000
Community and Family Support	Temporary Assistance for Needy Families (TANF)- Emergency Contingency Fund	\$ -	\$ 25,584,486	\$ 25,584,486	TBD
Community and Family Support	Child Support Enforcement - State - Title IV-D	\$ 2,411,022	\$ 12,481,637	\$ 14,892,658	\$ 20,601,972
Community and Family Support	Foster Care/Adoption Assistance (FMAP) Title IV-E	\$ -	\$ 6,131,810	\$ 6,131,810	\$ 45,468,000
Community and Family Support	Supplemental Nutrition Assistance Program (SNAP) (formerly Food Stamps) - Admin	\$ -	\$ 5,645,658	\$ 5,645,658	TBD
Community and Family Support	Emergency Food Assistance - Admin	\$ 222,571	\$ 688,669	\$ 911,240	\$ 1,822,000
Community and Family Support	Community Services Block Grant (CSBG)	\$ 2,502,396	\$ 68,500	\$ 2,570,896	\$ 42,332,166
Community and Family Support	Vocational Rehabilitation Act - Title I Part B - Basic Support	\$ 4,219,234	\$ 226,620	\$ 4,445,854	\$ 20,925,941
Community and Family Support	Independent Living - Rehabilitation Act - State Grants	\$ 309,801	\$ 50,199	\$ 360,000	\$ 552,058
Community and Family Support	Independent Living - Rehabilitation Act - Older/Blind	\$ -	\$ -	\$ -	\$ 1,637,247
Community and Family Support	Community Development Block Grant (CDBG) Non-Entitlement	\$ -	\$ 2,311	\$ 2,311	\$ 12,434,921
Community and Family Support	Home Delivered Meals	\$ -	\$ -	\$ -	\$ 1,479,863
Community and Family Support	Congregate Meals	\$ -	\$ -	\$ -	\$ 3,005,971
Community and Family Support	Child Care and Development Block Grant	\$ -	\$ -	\$ -	\$ 60,146,767
Energy	Weatherization Program	\$ 59,074,470	\$ 15,958,061	\$ 75,032,531	\$ 252,793,062
Energy	State Energy Program	\$ 18,157,919	\$ -	\$ 18,157,919	\$ 99,684,000
Energy	Energy Efficiency and Conservation Block Grant	\$ -	\$ -	\$ -	\$ 23,574,800
Energy	Energy Efficient Appliance Rebates	\$ -	\$ -	\$ -	\$ 11,944,000
Energy	Energy Assurance Capabilities and Planning for Smart Grid resiliency	\$ -	\$ -	\$ -	\$ 1,342,164
Other Infrastructure/Housing	Clean Water State Revolving Fund**	\$ 171,494,948	\$ 5,215,709	\$ 176,710,657	\$ 176,912,530
Other Infrastructure/Housing	Drinking Water State Revolving Fund**	\$ 41,493,550	\$ 697,173	\$ 42,190,723	\$ 44,006,270
Other Infrastructure/Housing	National Guard Military Operations and Maintenance Projects	\$ 5,474,317	\$ 179,448	\$ 5,653,765	\$ 21,263,000
Other Infrastructure/Housing	Homelessness Prevention and Rapid Re-Housing	\$ -	\$ -	\$ -	\$ 23,411,484
Other Infrastructure/Housing	Aquaculture Grant Program	\$ -	\$ -	\$ -	\$ 182,035
Column Totals		\$ 1,663,601,555	\$ 2,637,554,689	\$ 4,301,156,244	N/A

* This report reflects only ARRA funds that are disbursed through the Commonwealth

**The Total Anticipated Investment reflects the impact of a pending transfer of funding authority rather than the status of the award on October 22.