

AMERICAN RECOVERY AND REINVESTMENT ACT of 2009

<u>Federal Program Name</u>	<u>Primary State Agency</u>	<u>PA - Primary Category</u>	<u>Pennsylvania \$ (K)</u>	<u>Program Information/Distribution Criteria</u>	<u>Key Dates</u>
			<u>Current Estimates</u>		
Medicaid FMAP	Department of Public Welfare	Health Care	\$4,009,166	The increase in federal matching funds for Medical Assistance were allocated as part of the Governor's FY2009-2010 budgetary process. By increasing the federal match in the funding formula, the federal government was able to quickly transfer dollars to state budgets. In Pennsylvania, these dollars were used to offset reductions in state spending on Medical Assistance and other parts of the budget that are outside of the Department of Public Welfare. The main advisory group for the Medicaid program in general is the Medical Assistance Advisory Council.	
State Fiscal Stabilization Fund - Education & Innovation Fund	Pennsylvania Department of Education	Education	\$1,558,798	The funds are allocated using the state's basic subsidy formula to make up for shortfalls or to fund the adequacy funding formula. If, after doing either of those two things, there is money remaining, the remaining money is to be driven out to districts based on their share of Title I Part A funds--not by the formula. So, if a district's Title I Part A allocation represents 3% of the total state Title I Part A grant, they would get 3% of the remaining funds. PDE has no discretion and there is NO admin hold back from SFSF. Increases in years two and three of state's six year plan to close adequacy/equity gap in local school districts.	
Special Education: Part B	Pennsylvania Department of Education	Education	\$427,178	Recovery Act mandates funds be distributed according to student counts provided by USDE. In accordance with 34 CFR 330.705 b (3) (i) (ii), 85 % of ARRA funds are distributed based on the relative number of children enrolled in public and private elementary and secondary schools within the intermediate units region. Also, 15% of any remaining funds are distributed based on the number of students living in poverty within the intermediate unit region. The intermediate unit is permitted to retain the equitable participation (service to non-public students that they provide in their region which has been calculated by BSE) and a restricted indirect cost which is certified by LECS comptroller's Office (which will help them compile the data collection and reporting for ARRA funds). The intermediate unit will distribute the balance to school districts and charter schools based on their December 1, 2008 child count	
Title I - Grants to LEAs	Pennsylvania Department of Education	Education	\$398,775	Recovery Act mandates funds be distributed by statutory formula.	
Title I - School Improvement	Pennsylvania Department of Education	Education	\$120,800	Half of the funds are distributed by formula, and half by competitive grants.	
Education Technology	Pennsylvania Department of Education	Education	\$25,321	Half of the funds are distributed by formula, and half by competitive grants.	
Vocational Rehabilitation - Rehabilitation Act Title I Part B	Pennsylvania Department of Labor & Industry	Education	\$20,926	The funds will be spent by OVR in providing training services and opportunities and services to assist individuals with disabilities become self sufficient through meaningful employment. The ARRA funding will supplement, increase and expand their current evaluation, counselling, training and service delivery system.	
Special Education: Part C	Pennsylvania Department of Education	Education	\$14,266	Funds are allocated based on number of homeless—as established by formula	

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McKinney-Vento (Education for Homeless)	Pennsylvania Department of Education	Education	\$1,318	Funds are allocated based on number of homeless—as established by formula	
Highways & Bridges	Department of Transportation	Transportation Infrastructure	\$1,026,429	The decision making body is the 24 Metropolitan and Rural Planning Organizations (MPOs/RPOs) across the state.	June 29, 2009 - \$359,023 must be obligated otherwise remaining unobligated balance will be redistributed to other states (\$286 million currently obligated, plus \$14 million pending authorization). September 30, 2010 – All \$1.026 billion must be obligated otherwise remaining unobligated balance will be redistributed to other states.
Transit Capital Grants	Department of Transportation	Transportation Infrastructure	\$348,000	These funds flow directly to public transportation providers in urbanized areas. Those public transportation providers are following the existing process to identify capital funding needs, receive approval of the appropriate planning organization and make application to the Federal Transit Administration.	Applications to the Federal Transit Administration by June 1, 2009 to ensure obligation of the first 50% within 180 days of March 5, 2009 apportionment. An application for the second 50% must be submitted by December 1, 2009 to ensure obligation of the remaining 50%. Failure to meet these dates may result in not having funds obligated and funding will be reallocated by the Federal Transit Administration.
Unemployment Insurance Modernization - Incentive Grants	Department of Labor & Industry	Job Training & Relief for Pennsylvanians	\$291,577	Awaiting change in laws to allow use of funds.	
WIA - Youth	Department of Labor & Industry	Job Training & Relief for Pennsylvanians	\$41,058	Workforce Inv Board formula.	
WIA - Dislocated Workers	Department of Labor & Industry	Job Training & Relief for Pennsylvanians	\$34,414	Workforce Inv Board formula.	
Unemployment Insurance Modernization - Admin Share	Department of Labor & Industry	Job Training & Relief for Pennsylvanians	\$19,842	Workforce Inv Board formula.	Issued April 20
WIA - Adult	Department of Labor & Industry	Job Training & Relief for Pennsylvanians	\$16,713	Workforce Inv Board formula.	

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State Employment Service	Department of Labor & Industry	Job Training & Relief for Pennsylvanians	\$15,382	Workforce Inv Board formula.	Issued April 20
Community Service Employment for Older Americans	Department of Aging	Job Training & Relief for Pennsylvanians	\$6,371	Formula Funding	
State Fiscal Stabilization Fund - General Purpose	Department of Corrections	Job Training & Relief for Pennsylvanians	\$346,823	Money to replace general funds.	
Child Care and Development Block Grant	Department of Public Welfare	Job Training & Relief for Pennsylvanians	\$60,147	The Child Care Funding has two mandatory earmarks: Infant/Toddler and Quality. States are not allowed to supplant any state funding in place as of the ARRA enactment date.	
Head Start/Early Head Start	Department of Public Welfare	Job Training & Relief for Pennsylvanians	\$60,000	Allocated directly to approved Head Start programs from the Federal government.	Plan by end of April
Foster Care/Adoption FMAP - Title IV-E	Department of Public Welfare	Job Training & Relief for Pennsylvanians	\$55,281	Existing funding Formula	
Community Services Block Grant (CSBG)	Department of Community and Economic Development	Job Training & Relief for Pennsylvanians	\$42,336	Formula Funding	
Prevention and Wellness Fund - Immunization	Department of Health	Job Training & Relief for Pennsylvanians	\$8,602	Money to enhance general funds.	
Commodity Assistance - TEFAP	Department of Agriculture	Job Training & Relief for Pennsylvanians	\$4,030	Increase in formula allocation	
McKinney-Vento (Emergency Food and Shelter)	Department of Community and Economic Development	Job Training & Relief for Pennsylvanians	\$3,777	Formula Funding	
Congregate and Home-Delivered Nutrition Services	Department of Aging	Job Training & Relief for Pennsylvanians	\$1,995	Formula Funding	
Byrne/Justice Assistance Grants - Formula	Pennsylvania Commission on Crime and Delinquency	Job Training & Relief for Pennsylvanians	\$74,932	Approximately 40% is awarded by the Department of Justice directly to local units of government on formula that is based on population and three-year average Uniform Crime Report crime rates. The balance is awarded to the State through PCCD. 10% of that amount may be used for administration of the grants and that is taken off the top by the Budget office. Of the remainder of the 60% state share, the Commission is required to award 56% to local programs and the balance may be used to fund state agencies. By Commission practice, however, 75% is allotted to local programs and 25% may be used for state agencies.	
Violence Against Women	Pennsylvania Commission on Crime and Delinquency	Job Training & Relief for Pennsylvanians	\$8,630	The actual amount that was awarded to Pennsylvania through the Commission was \$4.9 Million for use in providing grants under the Services, Training, Officers, Prosecutors program (STOP). By federal law, not less than 25% of the funds must go to Prosecutors, and another minimum of 25% is earmarked for law enforcement agencies. At least 5% must go to the courts and at least 30% must be made available for victim services. PCCD has allocated the minimums to the courts, prosecutors and law enforcement and the 45% remainder is provided for victims services.	
Crime Victims Compensation	Pennsylvania Commission on Crime and Delinquency	Job Training & Relief for Pennsylvanians	\$1,583	These funds are used to match state funds provided under the victims compensation program at the rate of \$.60 of federal funding for each \$1 of state expenditures.	

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Crime Victims Assistance Grants	Pennsylvania Commission on Crime and Delinquency	Job Training & Relief for Pennsylvanians	\$1,336	The Commission receives an annual award from VOCA which it subgrants on a formula basis to local non-profit agencies in each county to provide victim services such as counseling, attendance at court proceedings and assistance in applying for compensation. The allocation among providers within the counties is made on the recommendation of a local planning committee in each county. VOCA funding has been reduced in recent years and the funding will be used to supplement 2009 awards	
Internet Crimes Against Children	Pennsylvania Commission on Crime and Delinquency	Job Training & Relief for Pennsylvanians	\$1,050	These funds are not awarded to PCCD to administer. Rather, funding is provided to each state's Internet Crimes Against Children task force (ICAC). The ICAC in Pennsylvania is administered by the Delaware County District Attorney's Office which will be the funding recipient.	
Weatherization Assistance Program (WAP)	Department of Community and Economic Development	Energy Independence	\$258,845	Per DOE approved state plan (currently under public review)	4-25 State Plan released - May 5 public hearing - May 12 submission of final plan to DOE
Energy Efficiency and Conservation Block Grant - Formula	Department of Environmental Protection	Energy Independence	\$114,633	Assessment criteria included in document submitted for public review	To be submitted to DOE 5/26.
State Energy Program	Department of Environmental Protection	Energy Independence	\$100,783	Assessment criteria included in document submitted for public review	To be reviewed with Commission on 5/7; submitted to DOE 5/26
Clean Water State Revolving Fund	PennVest	Other Infrastructure/Housing	\$156,444	PennVest Board approved criteria prior to meetings to select projects.	5/18 next round of applications due; 7/21 funding awarded; 6/17 target date in stimulus legislation for 50% of funding to be under contract
Drinking Water State Revolving Fund	PennVest	Other Infrastructure/Housing	\$65,681	PennVest Board approved criteria prior to meetings to select projects.	5/18 next round of applications due; 7/21 funding awarded; 6/17 target date in stimulus legislation for 50% of funding to be under contract
HOME Investment Partnerships	Pennsylvania Housing Finance Agency	Other Infrastructure/Housing	\$94,921	Priority to those holding a 2007 tax credit award	June 1 deadline to have applications for grants on street; June 3 need to have grant application to HUD.
Homeless Prevention/Emergency Shelter Grant	Department of Community and Economic Development	Other Infrastructure/Housing	\$30,400	Per HUD regulation/contract	State plan released 5/4; public hearing pending; application due to HUD on May 18

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CDBG Non-Entitlement	Department of Community and Economic Development	Other Infrastructure/Housing	\$12,695	Per HUD regulation/contract	
Total			\$9,881,259		