

# Recovery Act Cumulative Spending Update

Current to : 10/31/2010

Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
<b>Health Care</b>		<b>\$3,524,700,150</b>	<b>\$2,946,538</b>	<b>\$3,527,646,689</b>	
	Medicaid – Federal Medical Assistance Percentage (FMAP)	3,501,414,875	0	3,501,414,875	4,578,911,000
	Qualifying Individuals Medicare Premiums	20,540,443	0	20,540,443	20,540,443
	Pennsylvania Health Information Exchange	0	0	0	17,140,446
	Medicaid providers Electronic Health Records - Admin	664,715	166,665	831,380	3,600,000
	Immunizations & Vaccines for Children	910,372	492,750	1,403,121	1,803,140
	Chronic Disease Prevention I – Policies	38,723	1,250,554	1,289,277	1,544,828
	Chronic Disease Prevention III – Tobacco Cessation	39,512	67,395	106,907	1,535,931
	Epidemiology and Laboratory Capacity for Infectious Diseases	310,701	558,938	869,639	1,020,480
	Chronic Disease Self Management	245,126	220,410	465,536	1,000,000
	Women, Infants & Children (WIC) Miscellaneous Technology Grant	48,238	0	48,238	756,167
	Women, Infants & Children (WIC) Electronic Benefits Transfer Planning Grant	375,985	72,826	448,811	462,264
	Health Care Acquired Infections ASC	0	0	0	344,479
	State Loan Repayment Program	39,000	117,000	156,000	312,000
	Behavioral Risk Factor Survey	51,810	0	51,810	107,648

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State Primary Care Offices	20,651	0	20,651	42,555
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<b>Education</b>		<b>\$1,394,793,851</b>	<b>\$376,473,743</b>	<b>\$1,771,267,594</b>	
	State Fiscal Stabilization Fund - Education and Innovation Fund	881,863,830	11,999,530	893,863,360	1,558,797,939
	Special Education (IDEA) Part B Grants to States	244,647,408	182,530,814	427,178,222	427,178,222
	Title I - Grants to Local Education Agencies	247,279,979	150,694,694	397,974,673	400,603,678
	Education Jobs Fund	0	0	0	387,815,661
	School Improvement Grants	1,451,056	2,800,760	4,251,817	119,379,100
	Education Technology	6,095,070	19,216,769	25,311,839	TBD
	Special Education (IDEA) Part C Grants for Infants and Families	1,999,040	1,999,021	3,998,061	16,117,921
	Special Education (IDEA) Part B Preschool Grants	4,791,696	4,037,037	8,828,733	14,495,034
	Statewide Longitudinal Data Systems	240,810	1,189,876	1,430,686	14,284,020
	Head Start State Advisory Council	416,860	877,547	1,294,407	3,184,558
	School Lunch Equipment	2,857,681	13,433	2,871,114	2,872,047
	Early Head Start Expansion	1,451,820	680,335	2,132,155	2,540,725
	McKinney-Vento (Education for Homeless)	1,440,569	433,928	1,874,497	1,874,497
	National Endowment for the Arts Grants	258,030	0	258,030	359,200

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<b>Transportation Infrastructure</b>		<b>\$716,054,951</b>	<b>\$343,440,574</b>	<b>\$1,059,495,525</b>	
	State Highways and Bridges	688,419,912	332,564,385	1,020,984,297	1,026,429,012
	Transit Capital Assistance Program	27,635,039	10,876,189	38,511,228	39,594,023
	State Game Lands No. 29 Road	0	0	0	250,000
	State Game Lands No. 28 Road	0	0	0	52,000

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Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
<b>Other Infrastructure / Housing</b>		<b>\$175,143,651</b>	<b>\$131,026,336</b>	<b>\$306,169,987</b>	
	Clean Water State Revolving Fund	135,923,727	40,988,803	176,912,530	176,912,530
	Drinking Water State Revolving Fund	26,326,470	17,679,800	44,006,270	44,006,270
	Broadband Technology Opportunities Program	55,483	22,537,230	22,592,712	28,784,014
	Community Living Center at Southeastern Veterans Center	2,083,021	24,708,203	26,791,224	TBD
	Homeless Prevention and Rapid Re-Housing Grant	6,388,986	16,332,024	22,721,010	23,411,484
	National Guard Operations and Maintenance Projects	2,730,591	7,860,018	10,590,609	TBD
	Broadband Data Mapping	1,380,011	336,825	1,716,836	7,356,301
	Terrain mapping - LIDAR (Light Detection and Ranging)	42,247	305,662	347,909	350,000
	Terrain mapping – Orthoimagery	31,080	277,771	308,851	308,851
	Aquaculture Grant Program (AGP)	182,035	0	182,035	182,035

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Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
<b>Workforce</b>		<b>\$4,322,297,185</b>	<b>\$28,644,182</b>	<b>\$4,350,941,367</b>	
	Workforce Investment Act - Adult, Dislocated Worker and Youth	74,344,585	22,083,482	96,428,067	99,675,530
	Reed Act Re-employment	2,941,057	69	2,941,127	19,600,000
	Wagner Peyser Employment and Reemployment Services	15,304,815	15,209	15,320,024	TBD
	Unemployment Compensation Administration	14,905,402	17,015	14,922,417	TBD
	State Energy Sector Partnership (SESP) and Training	118,998	3,638,536	3,757,534	6,000,000
	On the Job Training, National Emergency Grants	2,318	2,472,062	2,474,380	2,697,393
	AmeriCorps / Competitive	1,462,422	0	1,462,422	1,592,279
	Community Service Employment for Older Americans	1,218,955	2,944	1,221,899	1,270,229
	Labor Market Information Green Jobs	503,161	175,093	678,254	1,250,000
	AmeriCorps / Formula	960,229	239,771	1,200,000	1,200,000
	Emergency Unemployment Compensation (EUC) Benefits Expense	2,916,540,635	0	2,916,540,635	TBD
	Unemployment Insurance Weekly Increase (\$25)	976,515,640	0	976,515,640	TBD
	Extension of Unemployment Benefits	317,478,968	0	317,478,968	TBD

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<b>Public Safety</b>		<b>\$360,093,041</b>	<b>\$23,694,767</b>	<b>\$383,787,808</b>	
	State Fiscal Stabilization Fund - Government Services	346,451,021	88,433	346,539,455	346,823,013
	Byrne / Justice Assistance Grants	9,742,759	20,359,430	30,102,189	45,453,997
	STOP Violence Against Women	1,611,554	2,767,829	4,379,383	4,942,096
	Crime Victim's Compensation Grants	1,461,385	0	1,461,385	1,536,233
	Crime Victim's Assistance Grants	826,321	479,075	1,305,396	1,323,000

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<b>Energy</b>		<b>\$179,907,916</b>	<b>\$177,052,972</b>	<b>\$356,960,887</b>	
	Weatherization Assistance Program (WAP)	104,881,508	129,272,499	234,154,008	254,172,883
	State Energy Program	50,299,007	36,410,851	86,709,858	99,684,000
	Energy Efficiency & Conservation Block Grant	12,323,484	10,312,840	22,636,324	23,574,800
	State Energy Efficient Appliance Rebate Program	11,857,915	0	11,857,915	11,944,000
	Energy Assurance Capabilities and Planning for Smart Grid Resiliency	263,440	890,396	1,153,837	1,342,164
	State Electricity Regulators Assistance	98,945	0	98,945	1,067,287
	Industrial Energy Efficiency Technical Assistance	183,615	166,385	350,000	350,000

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Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
<b>Community and Family Support</b>		<b>\$263,372,943</b>	<b>\$51,395,967</b>	<b>\$314,768,910</b>	
	Child Care and Development Block Grant	48,085,400	12,131,856	60,217,256	TBD
	Foster Care/Adoption Medical Assistance Percentage (FMAP) Title IV-E	23,189,536	0	23,189,536	45,468,000
	Community Services Block Grant (CSBG)	41,698,320	633,837	42,332,157	42,332,166
	Child Support Enforcement Program	43,451,559	573,140	44,024,699	TBD
	Vocational Rehabilitation - Rehabilitation Act Title I Part B - Basic Support	8,432,210	4,121,573	12,553,782	20,925,941
	Community Development Block Grant (CDBG-R)	9,543,290	2,685,227	12,228,517	12,434,921
	Elderly Nutrition - Congregate Services	3,005,971	0	3,005,971	3,005,971
	The Emergency Food Assistance Program (TEFAP) - Admin Share	2,909,691	0	2,909,691	2,909,691
	Independent Living - Rehabilitation Act - Old and Blind Individuals	50,035	165,894	215,929	1,637,247
	Elderly Nutrition - Home Delivered Services	1,479,863	0	1,479,863	1,479,863
	Independent Living - Rehabilitation Act - State Grants	235,878	169,122	405,000	552,058
	Temporary Assistance for Needy Families (TANF) - Emergency Contingency Fund	69,941,270	30,915,318	100,856,588	TBD
	Supplemental Nutrition Assistance Program (SNAP) (formerly Food Stamps) - Admin	11,349,921	0	11,349,921	TBD

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<b>Environment</b>		<b>\$8,014,824</b>	<b>\$5,176,659</b>	<b>\$13,191,482</b>	
	Leaking Underground Storage Tanks Program	3,766,864	2,393,168	6,160,032	6,163,000
	State Clean Diesel Grant	965,708	764,292	1,730,000	1,730,000
	Water Quality Management Program - Clean Water Act Section 604(b)	862,489	698,981	1,561,470	1,567,800
	DERA - Clean Diesel Emerging Technologies - Towboat Repower	1,373,321	159,118	1,532,439	1,532,439
	National Clean Diesel Program - Mother Slug Repowering of Locomotives	775,716	724,284	1,500,000	1,500,000
	Healthy Homes Demonstration Program	270,726	436,815	707,541	875,000
<b>GRAND TOTAL</b>		<b>\$10,944,378,512</b>	<b>\$1,139,851,737</b>	<b>\$12,084,230,249</b>	<b>TBD</b>

**(1) Already Spent:**

Already Spent is the total amount of federal Recovery Act expenditures incurred by the Commonwealth to date.

**(2) In Progress:**

In Progress is the amount of federal Recovery Act funds the Commonwealth has committed to spend by contract, grant or otherwise, but has not yet paid out.

**(3) Total Investment to Date:**

Total Investment to Date is the sum of "Already Spent" and "In Progress." In a limited number of programs, the amount In Progress, and consequently the Total Investment to Date, may include funds which are in the process of being reassigned. This could temporarily cause the Total Investment to Date to exceed the Total Anticipated Investment. This report shows the amount In Progress as it is reflected in the accounting system on the report date.

**(4) Total Anticipated Investment:**

Total Anticipated Investment is the amount the Commonwealth estimates will be received over the life of the Recovery Act funding and may not be the same as the amount awarded at any point in time. In some programs, the Total Anticipated Investment is based on the number of citizens who apply for a particular program and meet the eligibility criteria. For those programs where the Commonwealth is able to provide an estimate, it has provided that amount; in those instances where an estimate was not available, it has been indicated as such. Estimates may change as new or additional information becomes available.

**(5) Education Jobs Fund:**

Subject to the reporting requirements of section 1512 of the Recovery Act, however, not part of the Recovery Act.