

Recovery Act Cumulative Spending Update

Current to : 8/31/2010

Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
Health Care		\$2,971,144,947	\$2,666,089	\$2,973,811,036	
	Medicaid – Federal Medical Assistance Percentage (FMAP)	2,954,996,708	0	2,954,996,708	4,000,000,000
	Qualifying Individuals Medicare Premiums	14,057,921	0	14,057,921	20,540,443
	Pennsylvania Health Information Exchange	0	0	0	17,140,446
	Medicaid providers Electronic Health Records - Admin	532,689	302,271	834,960	3,600,000
	Immunizations & Vaccines for Children	825,553	660,335	1,485,889	1,803,140
	Chronic Disease Prevention I – Policies	15,829	786,231	802,060	1,544,828
	Chronic Disease Prevention III – Tobacco Cessation	37,462	69,395	106,857	1,535,931
	Epidemiology and Laboratory Capacity for Infectious Diseases	300,345	557,685	858,030	1,020,480
	Chronic Disease Self Management	116	1,085	1,201	1,000,000
	Women, Infants & Children (WIC) Miscellaneous Technology Grant	48,238	0	48,238	756,167
	Women, Infants & Children (WIC) Electronic Benefits Transfer Planning Grant	290,695	156,487	447,183	462,264
	Health Care Acquired Infections ASC	0	0	0	344,479
	State Loan Repayment Program	23,400	132,600	156,000	312,000
	State Primary Care Offices	15,991	0	15,991	127,665

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		0	0	0	107,648
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Education		\$1,263,415,756	\$425,012,247	\$1,688,428,004	
	State Fiscal Stabilization Fund - Education and Innovation Fund	806,077,922	27,682,252	833,760,174	1,558,797,939
	Special Education (IDEA) Part B Grants to States	211,633,298	214,672,040	426,305,338	427,178,222
	Title I - Grants to Local Education Agencies	232,126,026	160,548,155	392,674,181	400,603,678
	School Improvement Grants	1,144,445	2,507,372	3,651,817	119,379,100
	Education Technology	4,331,996	9,534,630	13,866,626	25,302,703
	Special Education (IDEA) Part C Grants for Infants and Families	0	0	0	16,117,921
	Special Education (IDEA) Part B Preschool Grants	3,308,362	5,266,369	8,574,731	14,495,034
	Statewide Longitudinal Data Systems	0	1,320,329	1,320,329	14,284,020
	Head Start State Advisory Council	232,009	1,016,870	1,248,880	3,007,527
	School Lunch Equipment	2,842,886	29,161	2,872,047	2,872,047
	McKinney-Vento (Education for Homeless)	1,224,252	650,245	1,874,497	1,874,497
	Early Head Start Expansion	236,530	1,784,825	2,021,355	TBD
	National Endowment for the Arts Grants	258,030	0	258,030	359,200

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Transportation Infrastructure		\$599,893,311	\$426,142,916	\$1,026,036,227	
	State Highways and Bridges	575,865,492	411,040,010	986,905,502	1,026,429,012
	Transit Capital Assistance Program	24,027,819	15,102,906	39,130,725	39,594,023
	State Game Lands No. 29 Road	0	0	0	250,000
	State Game Lands No. 28 Road	0	0	0	52,000

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Other Infrastructure / Housing		\$143,971,785	\$144,322,761	\$288,294,546	
	Clean Water State Revolving Fund	115,781,003	61,131,527	176,912,530	176,912,530
	Drinking Water State Revolving Fund	20,570,170	23,375,086	43,945,256	44,006,270
	Broadband Technology Opportunities Program	988	6,851,666	6,852,654	28,784,014
	Community Living Center at Southeastern Veterans Center	0	26,791,224	26,791,224	26,791,224
	Homeless Prevention and Rapid Re-Housing Grant	4,283,859	18,415,115	22,698,974	23,411,484
	National Guard Operations and Maintenance Projects	1,858,922	7,351,318	9,210,240	9,414,988
	Broadband Data Mapping	1,294,808	406,825	1,701,633	2,245,673
	Terrain mapping - LIDAR (Light Detection and Ranging)	0	0	0	350,000
	Terrain mapping – Orthoimagery	0	0	0	308,851
	Aquaculture Grant Program (AGP)	182,035	0	182,035	182,035

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Workforce		\$3,805,172,734	\$30,708,964	\$3,835,881,698	
	Workforce Investment Act - Adult, Dislocated Worker and Youth	69,716,522	26,284,710	96,001,232	99,675,530
	Reed Act Re-employment	2,470,277	0	2,470,277	19,600,000
	Wagner Peyser Employment and Reemployment Services	14,040,607	677,119	14,717,726	15,098,730
	Unemployment Compensation Administration	14,196,002	17,015	14,213,017	TBD
	State Energy Sector Partnership (SESP) and Training	57,506	2,671,307	2,728,813	6,000,000
	On the Job Training, National Emergency Grants	0	0	0	2,697,393
	AmeriCorps / Competitive	1,357,530	234,749	1,592,279	1,592,279
	Community Service Employment for Older Americans	942,710	327,519	1,270,229	1,270,229
	Labor Market Information Green Jobs	452,272	211,322	663,594	1,250,000
	AmeriCorps / Formula	902,188	285,223	1,187,410	1,200,000
	Emergency Unemployment Compensation (EUC) Benefits Expense	2,522,907,351	0	2,522,907,351	TBD
	Unemployment Insurance Weekly Increase (\$25)	912,531,989	0	912,531,989	TBD
	Extension of Unemployment Benefits	265,597,781	0	265,597,781	TBD

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Public Safety		\$197,433,068	\$25,050,887	\$222,483,955	
	State Fiscal Stabilization Fund - Government Services	187,087,431	96,022	187,183,453	346,823,013
	Byrne / Justice Assistance Grants	7,245,451	20,931,354	28,176,805	46,202,797
	STOP Violence Against Women	965,793	3,391,123	4,356,916	5,104,096
	Crime Victim's Compensation Grants	1,461,385	0	1,461,385	1,536,233
	Crime Victim's Assistance Grants	673,008	632,388	1,305,396	1,323,000

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Energy		\$146,950,665	\$204,629,310	\$351,579,975	
	Weatherization Assistance Program (WAP)	90,910,190	142,580,771	233,490,961	252,793,062
	State Energy Program	33,081,110	49,347,555	82,428,665	99,684,000
	Energy Efficiency & Conservation Block Grant	10,908,101	11,358,467	22,266,568	23,574,800
	State Energy Efficient Appliance Rebate Program	11,851,146	0	11,851,146	11,944,000
	Energy Assurance Capabilities and Planning for Smart Grid Resiliency	153,320	992,516	1,145,837	1,342,164
	State Electricity Regulators Assistance	46,797	0	46,797	1,067,287
	Industrial Energy Efficiency Technical Assistance	0	350,000	350,000	350,000

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Community and Family Support		\$224,132,039	\$59,112,731	\$283,244,770	
	Child Care and Development Block Grant	46,464,717	2,989,381	49,454,098	60,146,767
	Foster Care/Adoption Medical Assistance Percentage (FMAP) Title IV-E	21,640,645	0	21,640,645	45,468,000
	Community Services Block Grant (CSBG)	40,189,850	2,142,307	42,332,157	42,332,166
	Child Support Enforcement Program	33,539,671	1,003,790	34,543,461	TBD
	Vocational Rehabilitation - Rehabilitation Act Title I Part B - Basic Support	5,627,530	7,211,779	12,839,309	20,925,941
	Community Development Block Grant (CDBG-R)	7,706,282	4,544,280	12,250,562	12,434,921
	Elderly Nutrition - Congregate Services	2,994,087	0	2,994,087	3,005,971
	The Emergency Food Assistance Program (TEFAP) - Admin Share	1,820,463	4,428	1,824,891	TBD
	Independent Living - Rehabilitation Act - Old and Blind Individuals	37,044	264,157	301,201	1,637,247
	Elderly Nutrition - Home Delivered Services	1,479,863	0	1,479,863	1,479,863
	Independent Living - Rehabilitation Act - State Grants	193,533	211,467	405,000	552,058
	Temporary Assistance for Needy Families (TANF) - Emergency Contingency Fund	55,054,355	40,741,142	95,795,497	TBD
	Supplemental Nutrition Assistance Program (SNAP) (formerly Food Stamps) - Admin	7,384,000	0	7,384,000	TBD

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Environment		\$6,221,154	\$6,956,136	\$13,177,289	
	Leaking Underground Storage Tanks Program	3,244,226	2,915,806	6,160,032	6,163,000
	State Clean Diesel Grant	965,708	764,292	1,730,000	1,730,000
	Water Quality Management Program - Clean Water Act Section 604(b)	788,095	774,027	1,562,122	1,567,800
	DERA - Clean Diesel Emerging Technologies - Towboat Repower	660,572	871,867	1,532,439	1,532,439
	National Clean Diesel Program - Mother Slug Repowering of Locomotives	328,930	1,171,070	1,500,000	1,500,000
	Healthy Homes Demonstration Program	233,622	459,074	692,696	875,000
GRAND TOTAL		\$9,358,335,458	\$1,324,602,041	\$10,682,937,499	TBD

(1) Already Spent:

Already Spent is the total amount of federal Recovery Act expenditures incurred by the Commonwealth to date.

(2) In Progress

In Progress is the amount of federal Recovery Act funds the Commonwealth has committed to spend by contract, grant or otherwise, but has not yet paid out.

(3) Total Investment to Date

Total Investment to Date is the sum of "Already Spent" and "In Progress." In a limited number of programs, the amount In Progress, and consequently the Total Investment to Date, may include funds which are in the process of being reassigned. This could temporarily cause the Total Investment to Date to exceed the Total Anticipated Investment. This report shows the amount In Progress as it is reflected in the accounting system on the report date.

(4) Total Anticipated Investment

Total Anticipated Investment is the amount the Commonwealth estimates will be received over the life of the Recovery Act funding and may not be the same as the amount awarded at any point in time. In some programs, the Total Anticipated Investment is based on the number of citizens who apply for a particular program and meet the eligibility criteria. For those programs where the Commonwealth is able to provide an estimate, it has provided that amount; in those instances where an estimate was not available, it has been indicated as such. Estimates may change as new or additional information becomes available.