

Recovery Act Cumulative Spending Update

Current to : 4/30/2010

Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
Health Care		\$2,582,308,685	\$2,388,856	\$2,584,697,542	
	Medicaid – Federal Medical Assistance Percentage (FMAP)	2,574,957,237	0	2,574,957,237	4,000,000,000
	Qualifying Individuals Medicare Premiums	6,876,857	0	6,876,857	20,540,443
	Pennsylvania Health Information Exchange	0	0	0	17,140,446
	Medicaid providers Electronic Health Records - Admin	4,253	617,208	621,461	3,600,000
	Immunizations & Vaccines for Children	231,829	1,191,292	1,423,120	1,803,140
	Chronic Disease Prevention I – Policies	6,251	0	6,251	1,544,828
	Chronic Disease Prevention III – Tobacco Cessation	0	0	0	1,535,931
	Epidemiology and Laboratory Capacity for Infectious Diseases	67,795	46,434	114,229	1,020,480
	Women, Infants & Children (WIC) Miscellaneous Technology Grant	31,663	10,203	41,866	756,167
	Women, Infants & Children (WIC) Electronic Benefits Transfer Planning Grant	100,073	391,120	491,192	TBD
	Health Care Acquired Infections ASC	0	0	0	336,479
	State Loan Repayment Program	23,400	132,600	156,000	156,000
	State Primary Care Offices	9,327	0	9,327	42,555

Recovery Act Cumulative Spending Update

Current to : 4/30/2010

Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
Education		\$766,609,858	\$862,912,822	\$1,629,522,680	
	State Fiscal Stabilization Fund - Education and Innovation Fund	453,569,212	357,255,785	810,824,997	1,558,797,939
	Special Education (IDEA) Part B Grants to States	148,891,316	265,471,267	414,362,583	427,178,222
	Title I - Grants to Local Education Agencies	156,545,642	228,489,086	385,034,728	400,603,678
	Education Technology	367,695	3,568,832	3,936,527	25,302,703
	Special Education (IDEA) Part C Grants for Infants and Families	0	0	0	16,117,921
	Special Education (IDEA) Part B Preschool Grants	2,865,929	1,512,804	4,378,733	14,495,034
	School Improvement Grants	729,827	4,617,889	5,347,716	5,968,955
	Head Start State Advisory Council	0	587,076	587,076	3,007,527
	School Lunch Equipment	2,560,804	275,848	2,836,652	2,872,047
	McKinney-Vento (Education for Homeless)	829,402	1,045,095	1,874,497	1,874,497
	Early Head Start Expansion	0	89,141	89,141	1,186,084
	National Endowment for the Arts Grants	250,030	0	250,030	359,200

Recovery Act Cumulative Spending Update

Current to : 4/30/2010

Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
Transportation Infrastructure		\$322,384,085	\$685,918,375	\$1,008,302,460	
	State Highways and Bridges	309,468,622	664,326,554	973,795,176	1,026,429,012
	Transit Capital Assistance Program	12,915,463	21,591,821	34,507,284	39,594,023
	State Game Lands No. 29 Road	0	0	0	250,000
	State Game Lands No. 28 Road	0	0	0	52,000

Recovery Act Cumulative Spending Update

Current to : 4/30/2010

Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
Other Infrastructure / Housing		\$74,339,824	\$204,887,017	\$279,226,841	
	Clean Water State Revolving Fund	61,458,224	115,447,081	176,905,304	176,912,530
	Drinking Water State Revolving Fund	11,021,941	32,984,329	44,006,270	44,006,270
	Community Living Center at Southeastern Veterans Center	0	26,791,224	26,791,224	26,791,224
	Homeless Prevention and Rapid Re-Housing Grant	1,460,047	21,132,731	22,592,778	23,411,484
	National Guard Operations and Maintenance Projects	323,623	6,851,067	7,174,689	9,414,988
	Broadband Data Mapping	26,841	1,547,700	1,574,541	2,245,673
	Terrain mapping - LIDAR (Light Detection and Ranging)	0	0	0	350,000
	Terrain mapping – Orthoimagery	0	0	0	308,851
	Aquaculture Grant Program (AGP)	49,149	132,886	182,035	182,035

Recovery Act Cumulative Spending Update

Current to : 4/30/2010

Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
Workforce		\$2,894,766,105	\$43,465,651	\$2,938,231,756	
	Workforce Investment Act - Adult, Dislocated Worker and Youth	53,237,766	40,746,553	93,984,319	99,675,530
	Reed Act Re-employment	1,488,360	0	1,488,360	19,600,000
	Wagner Peyser Employment and Reemployment Services	10,951,449	154,663	11,106,112	15,098,730
	Unemployment Insurance Administration	10,396,025	28,954	10,424,980	TBD
	State Energy Sector Partnership (SESP) and Training	2,043	0	2,043	6,000,000
	AmeriCorps / Competitive	648,532	943,747	1,592,279	1,592,279
	Community Service Employment for Older Americans	566,953	703,276	1,270,229	1,270,229
	Labor Market Information Green Jobs	51,408	198,063	249,471	1,250,000
	AmeriCorps / Formula	509,606	690,394	1,200,000	1,200,000
	Emergency Unemployment Compensation (EUC) Benefits Expense	1,875,144,966	0	1,875,144,966	TBD
	Unemployment Insurance Weekly Increase (\$25)	731,097,304	0	731,097,304	TBD
	Extension of Unemployment Benefits	210,671,692	0	210,671,692	TBD

Recovery Act Cumulative Spending Update

Current to : 4/30/2010

Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
Public Safety		\$120,174,447	\$23,023,258	\$143,197,705	
	State Fiscal Stabilization Fund - Government Services	113,475,743	136,066	113,611,810	346,823,013
	Byrne / Justice Assistance Grants	4,097,267	19,243,764	23,341,031	45,453,997
	STOP Violence Against Women	669,063	2,809,087	3,478,150	4,942,096
	Crime Victim's Compensation Grants	1,461,318	0	1,461,318	1,536,233
	Crime Victim's Assistance Grants	471,055	834,341	1,305,396	1,323,000

Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
Energy		\$67,254,709	\$261,986,891	\$329,241,599	
	Weatherization Assistance Program (WAP)	54,685,937	175,915,455	230,601,392	252,793,062
	State Energy Program	4,589,188	58,778,600	63,367,788	99,684,000
	Energy Efficiency & Conservation Block Grant	7,911,351	14,387,928	22,299,279	23,574,800
	State Energy Efficient Appliance Rebate Program	21,557	11,819,000	11,840,557	11,944,000
	Energy Assurance Capabilities and Planning for Smart Grid Resiliency	46,676	1,085,909	1,132,585	1,342,164
	State Electricity Regulators Assistance	0	0	0	1,067,287
	Industrial Energy Efficiency Technical Assistance	0	0	0	350,000

Recovery Act Cumulative Spending Update

Current to : 4/30/2010

Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
Community and Family Support		\$102,034,933	\$53,754,767	\$155,789,700	
	Child Care and Development Block Grant	27,125	5,805,833	5,832,958	60,146,767
	Foster Care/Adoption Medical Assistance Percentage (FMAP) Title IV-E	13,909,595	0	13,909,595	45,468,000
	Community Services Block Grant (CSBG)	19,408,341	22,923,816	42,332,157	42,332,166
	Child Support Enforcement Program	25,586,913	3,161,232	28,748,146	TBD
	Vocational Rehabilitation - Rehabilitation Act Title I Part B - Basic Support	1,224,694	10,893,251	12,117,945	20,925,941
	Community Development Block Grant (CDBG-R)	2,732,796	9,480,122	12,212,917	12,434,921
	Elderly Nutrition - Congregate Services	1,374,968	125,032	1,500,000	3,005,971
	The Emergency Food Assistance Program (TEFAP) - Admin Share	1,809,479	4,428	1,813,907	1,822,000
	Independent Living - Rehabilitation Act - Old and Blind Individuals	10,518	4,691	15,208	1,637,247
	Elderly Nutrition - Home Delivered Services	0	1,095,617	1,095,617	1,479,863
	Independent Living - Rehabilitation Act - State Grants	99,255	260,745	360,000	552,058
	Temporary Assistance for Needy Families (TANF) - Emergency Contingency Fund	28,467,249	0	28,467,249	TBD
	Supplemental Nutrition Assistance Program (SNAP) (formerly Food Stamps) - Admin	7,384,000	0	7,384,000	TBD

Recovery Act Cumulative Spending Update

Current to : 4/30/2010

Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
Environment		\$2,670,399	\$10,429,232	\$13,099,631	
	Leaking Underground Storage Tanks Program	1,789,641	4,370,392	6,160,032	6,163,000
	State Clean Diesel Grant	294,120	1,435,880	1,730,000	1,730,000
	Water Quality Management Program - Clean Water Act Section 604(b)	434,626	1,075,645	1,510,271	1,567,800
	DERA - Clean Diesel Emerging Technologies - Towboat Repower	0	1,532,439	1,532,439	1,532,439
	National Clean Diesel Program - Mother Slug Repowering of Locomotives	0	1,500,000	1,500,000	1,500,000
	Healthy Homes Demonstration Program	152,013	514,877	666,889	875,000
GRAND TOTAL		\$6,932,543,045	\$2,148,766,869	\$9,081,309,914	TBD

(1) Already Spent:

Already Spent is the total amount of federal Recovery Act expenditures incurred by the Commonwealth to date.

(2) In Progress

In Progress is the amount of federal Recovery Act funds the Commonwealth has committed to spend by contract, grant or otherwise, but has not yet paid out.

(3) Total Investment to Date

Total Investment to Date is the sum of "Already Spent" and "In Progress." In a limited number of programs, the amount In Progress, and consequently the Total Investment to Date, may include funds which are in the process of being reassigned. This could temporarily cause the Total Investment to Date to exceed the Total Anticipated Investment. This report shows the amount In Progress as it is reflected in the accounting system on the report date.

(4) Total Anticipated Investment

Total Anticipated Investment is the amount the Commonwealth estimates will be received over the life of the Recovery Act funding and may not be the same as the amount awarded at any point in time. In some programs, the Total Anticipated Investment is based on the number of citizens who apply for a particular program and meet the eligibility criteria. For those programs where the Commonwealth is able to provide an estimate, it has provided that amount; in those instances where an estimate was not available, it has been indicated as such. Estimates may change as new or additional information becomes available.