

Recovery Act Cumulative Spending Update

Current to : 5/31/2010

Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
Health Care		\$2,846,065,291	\$2,246,646	\$2,848,311,937	
	Medicaid – Federal Medical Assistance Percentage (FMAP)	2,838,408,680	0	2,838,408,680	4,000,000,000
	Qualifying Individuals Medicare Premiums	6,876,857	0	6,876,857	20,540,443
	Pennsylvania Health Information Exchange	0	0	0	17,140,446
	Medicaid providers Electronic Health Records - Admin	130,589	512,879	643,467	3,600,000
	Immunizations & Vaccines for Children	356,396	1,107,459	1,463,855	1,803,140
	Chronic Disease Prevention I – Policies	7,370	0	7,370	1,544,828
	Chronic Disease Prevention III – Tobacco Cessation	0	63,141	63,141	1,535,931
	Epidemiology and Laboratory Capacity for Infectious Diseases	67,915	127,241	195,156	1,020,480
	Women, Infants & Children (WIC) Miscellaneous Technology Grant	41,866	0	41,866	756,167
	Women, Infants & Children (WIC) Electronic Benefits Transfer Planning Grant	141,445	303,200	444,645	462,264
	Health Care Acquired Infections ASC	0	0	0	336,479
	State Loan Repayment Program	23,400	132,600	156,000	156,000
	State Primary Care Offices	10,773	127	10,900	42,555

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Education		\$969,083,297	\$671,064,922	\$1,640,148,219	
	State Fiscal Stabilization Fund - Education and Innovation Fund	619,159,280	191,665,717	810,824,997	1,558,797,939
	Special Education (IDEA) Part B Grants to States	162,886,297	254,091,093	416,977,390	427,178,222
	Title I - Grants to Local Education Agencies	178,839,897	207,734,104	386,574,001	400,603,678
	Education Technology	584,385	9,044,941	9,629,326	25,302,703
	Special Education (IDEA) Part C Grants for Infants and Families	0	0	0	16,117,921
	Special Education (IDEA) Part B Preschool Grants	3,070,776	1,307,957	4,378,733	14,495,034
	School Improvement Grants	770,627	4,577,089	5,347,716	5,968,955
	Head Start State Advisory Council	0	587,076	587,076	3,007,527
	School Lunch Equipment	2,560,804	311,242	2,872,046	2,872,047
	McKinney-Vento (Education for Homeless)	953,200	921,297	1,874,497	1,874,497
	Early Head Start Expansion	0	824,407	824,407	1,186,084
	National Endowment for the Arts Grants	258,030	0	258,030	359,200

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Transportation Infrastructure		\$384,362,295	\$614,508,625	\$998,870,920	
	State Highways and Bridges	369,306,119	594,032,726	963,338,845	1,026,429,012
	Transit Capital Assistance Program	15,056,176	20,475,899	35,532,075	39,594,023
	State Game Lands No. 29 Road	0	0	0	250,000
	State Game Lands No. 28 Road	0	0	0	52,000

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Other Infrastructure / Housing		\$84,960,854	\$194,421,700	\$279,382,554	
	Clean Water State Revolving Fund	69,337,558	107,567,746	176,905,304	176,912,530
	Drinking Water State Revolving Fund	11,952,319	32,053,951	44,006,270	44,006,270
	Community Living Center at Southeastern Veterans Center	0	26,791,224	26,791,224	26,791,224
	Homeless Prevention and Rapid Re-Housing Grant	2,018,783	20,640,781	22,659,564	23,411,484
	National Guard Operations and Maintenance Projects	1,155,591	6,019,098	7,174,689	9,414,988
	Broadband Data Mapping	314,568	1,348,900	1,663,468	2,245,673
	Terrain mapping - LIDAR (Light Detection and Ranging)	0	0	0	350,000
	Terrain mapping – Orthoimagery	0	0	0	308,851
	Aquaculture Grant Program (AGP)	182,035	0	182,035	182,035

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Workforce		\$3,118,602,254	\$39,582,420	\$3,158,184,674	
	Workforce Investment Act - Adult, Dislocated Worker and Youth	57,526,340	37,170,633	94,696,973	99,675,530
	Reed Act Re-employment	1,702,158	0	1,702,158	19,600,000
	Wagner Peyser Employment and Reemployment Services	11,886,804	747,974	12,634,778	15,098,730
	Unemployment Insurance Administration	10,472,694	24,540	10,497,234	TBD
	State Energy Sector Partnership (SESP) and Training	6,841	0	6,841	6,000,000
	AmeriCorps / Competitive	996,501	595,778	1,592,279	1,592,279
	Community Service Employment for Older Americans	865,706	404,523	1,270,229	1,270,229
	Labor Market Information Green Jobs	153,732	120,596	274,328	1,250,000
	AmeriCorps / Formula	669,034	518,376	1,187,410	1,200,000
	Emergency Unemployment Compensation (EUC) Benefits Expense	2,043,396,721	0	2,043,396,721	TBD
	Unemployment Insurance Weekly Increase (\$25)	774,863,824	0	774,863,824	TBD
	Extension of Unemployment Benefits	216,061,898	0	216,061,898	TBD

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Public Safety		\$120,781,649	\$23,381,022	\$144,162,671	
	State Fiscal Stabilization Fund - Government Services	113,521,271	116,984	113,638,255	346,823,013
	Byrne / Justice Assistance Grants	4,610,561	19,668,991	24,279,552	45,453,997
	STOP Violence Against Women	687,630	2,790,520	3,478,150	4,942,096
	Crime Victim's Compensation Grants	1,461,318	0	1,461,318	1,536,233
	Crime Victim's Assistance Grants	500,869	804,527	1,305,396	1,323,000

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Energy		\$103,339,826	\$237,452,667	\$340,792,493	
	Weatherization Assistance Program (WAP)	66,138,389	165,264,130	231,402,519	252,793,062
	State Energy Program	20,048,842	54,049,612	74,098,453	99,684,000
	Energy Efficiency & Conservation Block Grant	9,279,188	13,034,557	22,313,745	23,574,800
	State Energy Efficient Appliance Rebate Program	7,826,091	4,018,460	11,844,551	11,944,000
	Energy Assurance Capabilities and Planning for Smart Grid Resiliency	47,316	1,085,909	1,133,224	1,342,164
	State Electricity Regulators Assistance	0	0	0	1,067,287
	Industrial Energy Efficiency Technical Assistance	0	0	0	350,000

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Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
Community and Family Support		\$130,615,817	\$49,030,078	\$179,645,895	
	Child Care and Development Block Grant	20,566,643	3,245,259	23,811,902	60,146,767
	Foster Care/Adoption Medical Assistance Percentage (FMAP) Title IV-E	12,923,455	0	12,923,455	45,468,000
	Community Services Block Grant (CSBG)	24,530,118	17,802,039	42,332,157	42,332,166
	Child Support Enforcement Program	26,850,172	2,591,504	29,441,675	TBD
	Vocational Rehabilitation - Rehabilitation Act Title I Part B - Basic Support	1,339,912	10,804,979	12,144,891	20,925,941
	Community Development Block Grant (CDBG-R)	4,035,251	8,189,776	12,225,026	12,434,921
	Elderly Nutrition - Congregate Services	1,500,000	0	1,500,000	3,005,971
	The Emergency Food Assistance Program (TEFAP) - Admin Share	1,809,479	4,428	1,813,907	1,822,000
	Independent Living - Rehabilitation Act - Old and Blind Individuals	10,526	90,498	101,023	1,637,247
	Elderly Nutrition - Home Delivered Services	1,095,617	0	1,095,617	1,479,863
	Independent Living - Rehabilitation Act - State Grants	103,396	301,604	405,000	552,058
	Temporary Assistance for Needy Families (TANF) - Emergency Contingency Fund	28,467,249	5,999,991	34,467,240	TBD
	Supplemental Nutrition Assistance Program (SNAP) (formerly Food Stamps) - Admin	7,384,000	0	7,384,000	TBD

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Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
Environment		\$3,864,566	\$9,245,460	\$13,110,026	
	Leaking Underground Storage Tanks Program	2,149,652	4,010,381	6,160,032	6,163,000
	State Clean Diesel Grant	519,897	1,210,103	1,730,000	1,730,000
	Water Quality Management Program - Clean Water Act Section 604(b)	469,575	1,044,976	1,514,551	1,567,800
	DERA - Clean Diesel Emerging Technologies - Towboat Repower	559,384	973,055	1,532,439	1,532,439
	National Clean Diesel Program - Mother Slug Repowering of Locomotives	0	1,500,000	1,500,000	1,500,000
	Healthy Homes Demonstration Program	166,059	506,945	673,004	875,000
GRAND TOTAL		\$7,761,675,848	\$1,840,933,541	\$9,602,609,389	TBD

(1) Already Spent:

Already Spent is the total amount of federal Recovery Act expenditures incurred by the Commonwealth to date.

(2) In Progress

In Progress is the amount of federal Recovery Act funds the Commonwealth has committed to spend by contract, grant or otherwise, but has not yet paid out.

(3) Total Investment to Date

Total Investment to Date is the sum of "Already Spent" and "In Progress." In a limited number of programs, the amount In Progress, and consequently the Total Investment to Date, may include funds which are in the process of being reassigned. This could temporarily cause the Total Investment to Date to exceed the Total Anticipated Investment. This report shows the amount In Progress as it is reflected in the accounting system on the report date.

(4) Total Anticipated Investment

Total Anticipated Investment is the amount the Commonwealth estimates will be received over the life of the Recovery Act funding and may not be the same as the amount awarded at any point in time. In some programs, the Total Anticipated Investment is based on the number of citizens who apply for a particular program and meet the eligibility criteria. For those programs where the Commonwealth is able to provide an estimate, it has provided that amount; in those instances where an estimate was not available, it has been indicated as such. Estimates may change as new or additional information becomes available.