

Stimulus Oversight Commission

Implementation Report

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Transportation and Infrastructure

Highways and Bridges:

- \$1.020 billion obligated (99.4%).
- 301 of 326 projects have opened bids (total now includes first and second round of reallocation projects).
- 277 projects have Notice to Proceed; 213 projects have started work; 82 projects are complete.

Transportation and Infrastructure

Highways, Bridges and Rural Transit:

- PENNDOT reported to FHWA 3,829 jobs created or sustained for the month of November.
- \$343.6 million in rural transit projects obligated (99.2%).

Clean Water and Drinking Water

Program Projects Update:

- 105 of 114 projects have settled, totaling \$213.5 million in ARRA investment; 104 projects have started.
- Estimated jobs as reported by the grantees on projects settled and started are 5,298.
- The Congressional House Transportation and Infrastructure Committee ranks Pennsylvania ninth nationally in terms of the speed with which we are implementing ARRA funding for clean water projects.

MBE/WBE Status

PennDOT:

- Participation tracking above goal at 5.63%
- \$45.3 M (or 4.4%) in DBE commitments
- \$9.27 M in actual funds disbursed to date
- 4 DBE prime contractors

PENNVEST:

- \$21.8 M (or 9.8%) in DBE commitments
- \$14.8 M in actual funds disbursed to date

State Energy Plan Initiative Progress:

- Combined Heat and Power (\$11.3 million to award)
 - Application period closed October 9.
 - 33 applications received totaling approx. \$33 million.
 - 9 projects awarded in 8 counties for \$12.1 million (complete listing attached).
- Biogas (\$5 million to award)
 - Application period closed October 23.
 - 20 applications received totaling approx. \$27 million.
 - 8 projects awarded in 8 counties (complete listing attached).
- Solar Round I (\$7 million to award)
 - Applications period closed November 9.
 - 20 applications received totaling approx. \$24 million.
 - Award announcement anticipated January 2010.
- Wind (\$19.8 million to award)
 - Applications period to open in mid-December.
 - 9 applications received totaling approx. \$68.3 million.

Additional Energy Programs:

- Request for Proposals for entities seeking to manage the state's Home Heating Equipment Rebate program will be accepted through January 29, 2010.
- Request for Proposals for entities seeking to administer the state's Green Energy Revolving Loan Fund closed January 6.
- 27 projects funded through the state energy plan have started; 4 are complete or nearly complete.

Weatherization:

- To date, all but one provider agency have received funding; 1,485 homes have weatherization in progress, and 358 homes have been weatherized.
- Instructor training is underway at Penn College; most training sites will be opening for coursework in tactics and diagnostics by January 19, 2010.
- Applicants seeking certification have been sent information regarding their status and, if applicable, coursework required.

Competitive Applications Due

<u>Agency</u>	<u>Program</u>	<u>Status</u>
Education	Race to the Top (Phase I)	Application due 1/19

Competitive Applications Made

Agency	Program	Submitted
Administration	Broadband	Applied 8/24
DCED	NSP-2	Applied 7/17
DCNR	The National Map	Applied 12/1
DMVA	Fire Station Construction	Applied 7/10
DOH	Putting Prevention to Work	Applied 12/1
DOT	Intercity Passenger Rail (1,3)	Applied 8/24
DOT	TIGER	Applied 9/15
DOT	Intercity Passenger Rail (2)	Applied 10/2
Education	State-wide Data Systems	Applied 12/4
L&I	Health Care & Emerging Indust.	Applied 10/5
L&I	SESP Training Grants	Applied 10/20
L&I	Workforce Training for Power	Applied 11/30

Competitive Application Results

<u>Agency</u>	<u>Program</u>	<u>Award</u>
DEP	Appliance Rebate Program	State Plan approved
DPW/PDE	Early Head Start Expansion	Awarded \$1,186,084
Health	Healthy Homes Demo	Awarded \$875,000
Health	Healthcare Associated Infection	Awarded \$1,020,480
Health	Immunization and Vaccines	Awarded \$1,803,140
Health	Primary Care Offices	Awarded \$42,555
Health	WIC – Elec. Balance Transfer	Awarded \$462,264
Health	State Loan Repayment Program	Awarded \$156,000
Health	WIC – IT Hardware/software	Awarded \$792,315
Health	Ambulatory Care – HAI	Awarded \$336,479
L&I	Market Info. Improvement	Awarded \$1,250,000
PHMC	Geothermal Technologies Program	Not selected for funding

Competitive Update

Broadband:

- NTIA awarded PA \$2.25 M this week
 - \$1.7 M in mapping (RFP under review)
 - \$500,000 in planning (RFP to be released in spring 2010)
- Coordinated effort between OA and DCED

Competitive Update

Fire Station Construction (FEMA)

FEMA has awarded ONE round of Fire Station Construction Grants, and 2 PA stations have received direct funding:

- Just over **\$2 million** awarded to the **Six Mile Run Area Volunteer Fire Company in Bedford County** to provide upgrades for an overall sound structural integrity and to meet new building codes, OSHA requirements, National Fire Protection Association requirements, and other environmental concerns such as structural expansion to provide emergency shelter in accordance with National Preparedness Guidelines. They were awarded \$2,001,710.
- **\$1,076,845** awarded to the **Malvern Fire Company in Chester County** to renovate and expand upon approximately 7,900 square feet of the fire station. The expansion will include construction of bunk rooms, bath and shower facilities, modifications of apparatus bays, Fire/EMS operational offices, operational storage space, computer work areas, communication space, and a small training area.

A TOTAL of 489 Pennsylvania companies applied; and there is still \$45 Million left to award nationally.