

Implementation Report

James P. Creedon, Chief Implementation Officer
July 15, 2010

Transportation and Infrastructure

Projects Update:

- 326 of 326 projects have Notice to Proceed; 325 projects have started work; 125 projects are complete.
- PENNDOT reported to FHWA 7,823 jobs created or sustained for the month of June.
- June 22, 2010, an additional 18 projects were certified representing \$30.8 million in additional low-bid savings. (project listing attached)

Clean Water and Drinking Water

Projects Update:

- To date, PENNVEST has disbursed \$106.6 million (48.27%) of \$221 million in ARRA investment.
- Construction progress of the 113 ARRA funded projects is reported as follows:
 - Projects between 0 - 25% complete = 17
 - Projects between 26 - 50% complete = 24
 - Projects between 51 - 75% complete = 21
 - Projects between 76 - 100% complete = 51

EECBG: ConservationWorks!:

- All 99 projects are underway, and one is complete.
- Of the approximately \$22 million allocated to projects, \$10.1 million (about 46%) has been expended.

State Energy Plan Program:

- All 52 projects are underway, and one is complete.
- Of the approximately \$77.7 million allocated to projects, \$23.7 million (about 31%) has been expended.

Weatherization:

- To date, 8,563 homes have been weatherized.
- To date, 7,677 homes have had energy audits scheduled or completed and are in progress.

Leaking Underground Storage Tanks:

- 72 of 74 projects are underway; 9 are less than 50% complete; 54 are more than 50% complete; 9 have been completed.
- DEP is hoping to be considered for an additional allocation from EPA as a result of returned funds from other states.

Clean Diesel Grant Programs:

- All 6 projects are underway, and one is complete.
- Of the approximately \$4.3 million allocated to projects, \$1.1 million (about 26%) has been spent.

Broadband

On July 1, the commonwealth applied for an additional \$6 million in Broadband Mapping and Planning funds made available to states. If awarded, these funds will:

- Sustain the mapping initiative for an additional 3 years;
- Fund knowledge transfer training and technical assistance;
- Build and increase state capacity; and
- Measure and benchmark broadband adoption and cost modeling.

Awards are anticipated for the end of September.

Information on the Broadband Summit to be held September 20-21, 2010 can be found at:

www.programs.psu.edu/Broadband2010 (flyer attached).

Competitive Applications Made

<u>Agency</u>	<u>Program</u>	<u>Submitted</u>
Administration	Broadband (Mapping/Planning)	Applied 7/1
Health	Putting Prevention to Work	Applied 5/14
Education	Race to the Top (Phase 2)	Applied 6/1