

Implementation: Progress and Review

James P. Creedon, Chief Implementation Officer
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ARRA Summary: Funds Received

L&I:

| | |
|---------------------------|---------------|
| Unemployment Compensation | \$166,201,813 |
| Workforce Investment | \$ 273,824 |
| Employment Security | \$ 66,000 |
| Vocational Rehabilitation | \$ 218,880 |

DPW:

| | |
|------|---------------|
| FMAP | \$672,139,149 |
|------|---------------|

PENNDOT:

| | |
|--------------------------------------|---------------------|
| <u>Transportation/Infrastructure</u> | <u>\$ 1,405,068</u> |
|--------------------------------------|---------------------|

TOTAL FUNDS RECEIVED \$840,304,734

ARRA Summary: Funds Expended

L&I:

| | |
|---------------------------|---------------|
| Unemployment Compensation | \$166,201,813 |
| Workforce Investment | \$ 371,369 |
| Employment Security | \$ 197,481 |
| Vocational Rehabilitation | \$ 218,880 |

DPW:

| | |
|---------------------------|---------------|
| Child Support Enforcement | \$ 710,073 |
| FMAP | \$828,276,090 |

PENNDOT:

| | |
|--------------------------------------|---------------------|
| <u>Transportation/Infrastructure</u> | <u>\$ 4,002,865</u> |
|--------------------------------------|---------------------|

TOTAL FUNDS EXPENDED \$999,978,571

Progress by Program

Transportation and Infrastructure

Project Delivery Overview:

- 102 projects awarded; 64 projects started
- 54% of funds obligated prior to 90 days
- Approximately 30 projects advertised at all times
- PA is currently ranked 4th-5th nationally in terms of progress

Transportation and Infrastructure

| Status | # Projects | Amount |
|---------------|-------------------|---------------|
| Advertised | 171 | \$473M |
| Bid Opened | 123 | \$273M |
| Awarded | 102 | \$192M |

Weatherization:

- State plan submitted May 12, 2009
- Craig Heim selected to serve as Director for program

Energy Efficiency and Conservation and Block Grants:

- State plan submitted May 12, 2009
- Deadline for direct recipient applications is June 25, 2009
- Note Secretary Hanger's letter to the Commission

Pa Conservation Works!:

- Public comment period was extended to and closed on May 29, 2009
- State plan to be submitted by June 25, 2009

Clean Water and Wastewater

PENNVEST Project Update:

- 9 Clean Water and 24 Wastewater projects approved on April 20, 2009 for funding with ARRA funds totaling \$114M
- \$58.8M (52%) scheduled to begin on July 16, 2009 with remainder to start by October 1, 2009
- Remaining \$106M ARRA funds to be awarded July 21, 2009

Neighborhood Stabilization Program:

- \$1.93B available to state and local governments and non-profits through competitive process
- Permitted uses include financing for and purchase and rehabilitation of foreclosed, vacant or blighted properties
- Deadline for application is July 17, 2009

Senior Community Services Employment Program:

- \$1.2M awarded and allocated by formula to Area Agencies on Aging (AAA)
- AAAs will use funds to train and to provide placement and subsidize employment for PA residents aged 55 and older

Upcoming Opportunities

Transportation and Infrastructure

Intercity Passenger Rail:

- \$8B in funds available nationally by competitive grant for rail projects
- Guidance released to states by June 17, 2009
- Commission Presentation July 16, 2009

Transportation and Infrastructure

Transportation Investment Generating Economic Recovery (TIGER) Discretionary Grants:

- \$1.5B available nationally by competitive grant for capital investments in surface transportation infrastructure
- Letter of Intent due August 4, 2009 with applications due September 15, 2009
- Commission Presentation July 16, 2009

Senior Nutrition Program:

- \$4.48M available to PA for formula allocation and competitive grants to Area Agencies on Aging (AAA)
- Funds to be used for congregate nutrition services provided at senior centers
- Commission presentation July 16, 2009

Department of Agriculture

Rural Utilities Service (RUS)

- \$2.5B in loans, grants and loan guarantees
- Funds for distance learning, telemedicine and broadband
- Commission Presentation July 16, 2009

Broadband

Department of Commerce

National Telecommunications and Information Administration (NTIA)

- \$4.7B in competitive grants
- Funds for mapping, providing broadband to unserved and underserved areas, and funding broadband projects supporting education, public safety and job creation
- Little guidance to date; applications expected to be released late June/early July
- Commission Presentation July-September, 2009

Fire Station Construction

Department of Homeland Security

FEMA

- \$210M available as competitive grants to local and merged fire companies to build new or modify existing stations to enhance response and protection capabilities
- Guidance released May 29, 2009 with applications due July 10, 2009
- No Commission action necessary