

Stimulus Oversight Commission

Implementation Report

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Transportation and Infrastructure

Highways and Bridges:

- \$925 million obligated (90%).
- 279 of 293 projects (total now includes first round of reallocation projects) have opened bids.
- 270 projects have Notice to Proceed; 202 projects have started work; 57 projects are complete.

Transportation and Infrastructure

Highways, Bridges and Rural Transit:

- 33 additional projects certified November 20, 2009 (total projects will equal 326 after this report).
- PENNDOT reported to FHWA 5,886 jobs created or sustained for the month of October.
- \$343.6 million in rural transit projects obligated (99.2%)

Clean Water and Drinking Water

Program Projects Update:

- 88 of 118 projects have settled, totaling \$167.8 million in ARRA investment; 85 projects have started.
- Estimated jobs as reported by the grantees on projects settled and started are 4,437.
- The Congressional House Infrastructure and Transportation Committee ranks Pennsylvania eighth nationally in terms of the speed with which we are implementing ARRA funding for clean water projects.

Energy

PA Conservation Works!:

- 99 projects in 48 counties awarded funds to conserve or reduce energy use.
- Of \$23 million, more than \$15.3 million awarded to local governments and over \$7 million awarded to non-profit organizations.
- Single grants could total \$250,000 to individual local government and non-profit entities or \$500,000 for combined government entity projects.

Complete project listing attached.

Energy

State Energy Plan Initiative Progress:

- Combined Heat and Power (\$11.3 million to award)
 - Application period closed October 9.
 - 33 applications received totaling approx. \$33 million.
- Biogas (\$5 million to award)
 - Application period closed October 23.
 - 20 applications received totaling approx. \$27 million.
- Solar Round I (\$7 million to award)
 - Applications period closed November 9.
 - 20 applications received totaling approx. \$24 million.
- Wind (\$19.8 million to award)
 - Applications period to open in mid-December.

Other Energy or Environment Programs:

- Appliance Rebate application notification anticipated this month.
- 20 of 71 Leaking Underground Storage Tank projects have started (\$6.1 million total investment).
- 2 of the 17 ARRA-funded PEDDA projects are complete.

Energy

Weatherization:

- 41 of 43 agency contracts are executed; and 41 agencies have received funding and have begun work.
- To date, 552 homes have weatherization in progress and 34 homes have been weatherized.
- MOU between DCED and L&I has been executed, and L&I continues work to certify existing workers and plan for additional training centers.

Competitive Applications Due

Agency	Program	Status
DCNR	The National Map	Application due 12/1
DEP	EECBG – Competitive	Application due 12/14
DOH	Putting Prevention to Work	Application due 12/1
Education	Statewide Data Systems	Application due 12/4
Education	Race to the Top (Phase I)	Application due 1/19

Competitive Applications Made

Agency	Program	Submitted
Administration	Broadband	Applied 8/24
DCED	NSP-2	Applied 7/17
DEP	Appliance Rebate Program	Applied 10/15
DMVA	Fire Station Construction	Applied 7/10
DOT	Intercity Passenger Rail (1,3)	Applied 8/24
DOT	TIGER	Applied 9/15
DOT	Intercity Passenger Rail (2)	Applied 10/2
GOHCR	Health IT	Applied 10/16
L&I	Market Info. Improvement	Applied 8/13
L&I	Health Care & Emerging Indust.	Applied 10/5
L&I	SESP Training Grants	Applied 10/20
L&I	Workforce Training for Power	Applied 11/30
PHMC	Geothermal Technologies Program	Applied 8/6

Competitive Application Results

Agency	Program	Award
DPW/PDE	Early Head Start Expansion	Awarded \$1,186,084
Health	Healthy Homes Demo	Awarded \$875,000
Health	Healthcare Associated Infection	Awarded \$1,020,480
Health	Immunization and Vaccines	Awarded \$1,803,140
Health	Primary Care Offices	Awarded \$42,555
Health	WIC – Elec. Balance Transfer	Awarded \$462,264
Health	State Loan Repayment Program	Awarded \$156,000
Health	WIC – IT Hardware/software	Awarded \$792,315
Health	Ambulatory Care – HAI	Awarded \$336,479