


Stimulus Performance Reporting Update

Stimulus Oversight Commission

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March 11, 2010




Pennsylvania Accountability Office

Purpose

Provide a simple way for the public to understand what they are getting for the expenditure of ARRA funds.

- Transparency and Accountability – Voluntary Reporting – Includes Direct Benefit Programs
- Relate measures to specific requirements of ARRA
- Separate impact of ARRA funding from regular program funding when possible.
- Published on www.recovery.pa.us website.



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ARRA Requirements

- To preserve and create jobs and promote economic recovery,
- To assist those most impacted by the recession,
- Invest to spur technological advances in science and health,
- Invest in infrastructure for long term economic benefit,
- To stabilize State and local budgets



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Currently Posted

- 41 Reports representing
- \$12.6 billion funds awarded/anticipated
- \$ 4.1 billion spent

21,756 people working in 25 programs

- 10,283 State Fiscal Stabilization Fund - IHE
- 2,538 State Fiscal Stabilization Fund – Govt Services
- 2,180 Highways and Bridges
- 2,139 Title 1 Grants to Schools



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Currently Posted (cont'd)

- 6,457.2 FTE jobs created/retained during the 4th quarter reported by 23 programs.
- \$136,446,303 payroll reported in 20 program areas
- 5.58 million people served in 29 program areas
(an individual could be served in more than one program)
- \$5.76 billion Economic Impact reported over 27 program areas



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Report Data Categories

Anticipated Funding, Amount Spent

Program Description

State Goal, ARRA Objective

6 Categories of Measures

- Job Creation
- Budget Stabilization
- Economic Growth
- Program Outputs
- Longer Term Public Benefits
- Energy Saving/Environmental



Improvement

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Job Creation

- *Jobs created or retained during the reporting period (Number of people working)*
- *Hours worked during the reporting period for jobs created or retained*
- *Cumulative hours worked for jobs created or retained*
- *Full-time equivalent (FTE) jobs created or retained*
- *Cumulative payroll dollars for jobs created or retained*



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Budget Stabilization

- *Number of grants/contracts we have funded*
- *ARRA dollar value of grants/contracts funded*
- *Dollars of program funds awarded to local govts*
- *Dollars of administrative funds provided to state*
- *Cumulative payroll for state agency jobs funded*



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Economic Growth

- *ARRA funded work performed to date*
- *Funds leveraged by ARRA funding*
- *Funds spent by grant/contract recipients*
- *Value of purchases from suppliers*
- *Percentage of contracts awarded that are committed to Disadvantaged Business Enterprises*



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Program Outputs

- Total number of projects completed
- Number of students served (2,344 homeless; 518,892 Title 1; 155,504 Special Ed; 123,823 IHE)
- Number of transit vehicles rehabilitated (15)
- Number of pieces of school lunch equipment purchased and installed (213)
- Number of program participants
- Number receiving training
- Hours of service provided
- Recipients of UC additional compensation (983,266)



Longer Term Public Benefits

- Reduction in percentage miles of road with an International Roughness Index rating of poor or fair (1.7%)
- Reduction in percentage of square feet of structurally deficient bridge deck area (.68%)
- Anticipated useful life of equipment purchased
- Work readiness attainment rate of summer youth employment participants (72.5%)
- Overall cost effectiveness of the state child support program (entire program) (\$6.71 collected/\$1 spent)
- Percent of cases paying on past due child support (entire program) (81.78%)



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Longer Term Public Benefits

- COMING ----
- Number of individuals achieving employment following vocational rehabilitation
 - Pounds of nutrients and/or sediment eliminated through enhanced wastewater treatment projects
 - Annual dollar reduction in user water rates that would otherwise be above affordable levels
 - Number of people whose drinking water is brought into compliance with Commonwealth water quality standards
 - Percentage increase in low income rental housing stock



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Energy/Environment

- Gallons of potable water use reduced annually through water conservation (1.5 million)
- Annual amount of kilowatt hours reduced or produced through energy efficient practices (15 million)
- Dollar value of Energy Star rated equipment purchased (\$902,671)
- Number of hybrid vehicles purchased/delivered (73/20)
COMING --
- Reduction in energy use in BTUs per square foot
- Reduction in greenhouse gas emissions in pounds of CO2



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View all 41 reports

Go to: www.recovery.gov
Click on: Accountability & Transparency
Select: Performance & Outcome Measures