

Recovery Act Cumulative Spending Update

Current to : 6/30/2010

Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
Health Care		\$2,968,934,035	\$1,964,015	\$2,970,898,050	
	Medicaid – Federal Medical Assistance Percentage (FMAP)	2,960,807,461	0	2,960,807,461	4,000,000,000
	Qualifying Individuals Medicare Premiums	6,876,857	0	6,876,857	20,540,443
	Pennsylvania Health Information Exchange	0	0	0	17,140,446
	Medicaid providers Electronic Health Records - Admin	364,518	433,793	798,311	3,600,000
	Immunizations & Vaccines for Children	531,256	939,115	1,470,371	1,803,140
	Chronic Disease Prevention I – Policies	7,918	1,064	8,982	1,544,828
	Chronic Disease Prevention III – Tobacco Cessation	489	63,822	64,312	1,535,931
	Epidemiology and Laboratory Capacity for Infectious Diseases	80,740	127,241	207,981	1,020,480
	Chronic Disease Self Management	0	0	0	1,000,000
	Women, Infants & Children (WIC) Miscellaneous Technology Grant	41,866	6,371	48,238	756,167
	Women, Infants & Children (WIC) Electronic Benefits Transfer Planning Grant	186,976	260,009	446,985	462,264
	Health Care Acquired Infections ASC	0	0	0	336,479
	State Loan Repayment Program	23,400	132,600	156,000	156,000
	State Primary Care Offices	12,552	0	12,552	42,555

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Education		\$1,056,416,086	\$585,701,020	\$1,642,117,105	
	State Fiscal Stabilization Fund - Education and Innovation Fund	670,911,924	139,913,073	810,824,997	1,558,797,939
	Special Education (IDEA) Part B Grants to States	175,091,609	241,885,781	416,977,390	427,178,222
	Title I - Grants to Local Education Agencies	198,137,538	189,592,165	387,729,703	400,603,678
	School Improvement Grants	3,172,549	1,271,600	4,444,149	119,379,100
	Education Technology	1,755,979	8,830,147	10,586,126	25,302,703
	Special Education (IDEA) Part C Grants for Infants and Families	0	0	0	16,117,921
	Special Education (IDEA) Part B Preschool Grants	3,308,362	1,070,371	4,378,733	14,495,034
	Statewide Longitudinal Data Systems	0	0	0	14,284,020
	Head Start State Advisory Council	169,925	1,033,420	1,203,345	3,007,527
	School Lunch Equipment	2,560,038	311,242	2,871,279	2,872,047
	McKinney-Vento (Education for Homeless)	999,687	874,810	1,874,497	1,874,497
	Early Head Start Expansion	50,445	918,411	968,856	1,186,084
	National Endowment for the Arts Grants	258,030	0	258,030	359,200

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Transportation Infrastructure		\$462,893,353	\$535,658,272	\$998,551,625	
	State Highways and Bridges	445,117,067	517,902,483	963,019,550	1,026,429,012
	Transit Capital Assistance Program	17,776,286	17,755,789	35,532,075	39,594,023
	State Game Lands No. 29 Road	0	0	0	250,000
	State Game Lands No. 28 Road	0	0	0	52,000

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Other Infrastructure / Housing		\$103,884,561	\$175,584,058	\$279,468,619	
	Clean Water State Revolving Fund	83,488,770	93,423,760	176,912,530	176,912,530
	Drinking Water State Revolving Fund	15,545,898	28,460,372	44,006,270	44,006,270
	Broadband Technology Opportunities Program	271	33,417	33,688	28,784,014
	Community Living Center at Southeastern Veterans Center	0	26,791,224	26,791,224	26,791,224
	Homeless Prevention and Rapid Re-Housing Grant	2,646,862	20,029,809	22,676,671	23,411,484
	National Guard Operations and Maintenance Projects	1,680,161	5,499,550	7,179,710	9,414,988
	Broadband Data Mapping	340,565	1,345,925	1,686,490	2,245,673
	Terrain mapping - LIDAR (Light Detection and Ranging)	0	0	0	350,000
	Terrain mapping – Orthoimagery	0	0	0	308,851
	Aquaculture Grant Program (AGP)	182,035	0	182,035	182,035

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Workforce		\$3,332,242,212	\$37,292,580	\$3,369,534,792	
	Workforce Investment Act - Adult, Dislocated Worker and Youth	63,020,569	32,575,874	95,596,443	99,675,530
	Reed Act Re-employment	1,906,088	0	1,906,088	19,600,000
	Wagner Peyser Employment and Reemployment Services	12,653,572	730,257	13,383,829	15,098,730
	Unemployment Insurance Administration	13,972,118	20,461	13,992,579	TBD
	State Energy Sector Partnership (SESP) and Training	39,854	2,671,307	2,711,161	6,000,000
	AmeriCorps / Competitive	1,303,189	289,090	1,592,279	1,592,279
	Community Service Employment for Older Americans	929,920	340,309	1,270,229	1,270,229
	Labor Market Information Green Jobs	409,837	233,322	643,159	1,250,000
	AmeriCorps / Formula	755,451	431,960	1,187,410	1,200,000
	Emergency Unemployment Compensation (EUC) Benefits Expense	2,188,793,815	0	2,188,793,815	TBD
	Unemployment Insurance Weekly Increase (\$25)	826,130,097	0	826,130,097	TBD
	Extension of Unemployment Benefits	222,327,703	0	222,327,703	TBD

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Public Safety		\$180,626,635	\$23,996,774	\$204,623,409	
	State Fiscal Stabilization Fund - Government Services	172,911,000	106,066	173,017,066	346,823,013
	Byrne / Justice Assistance Grants	4,997,899	20,340,544	25,338,443	45,453,997
	STOP Violence Against Women	725,729	2,775,381	3,501,110	4,942,096
	Crime Victim's Compensation Grants	1,461,318	76	1,461,394	1,536,233
	Crime Victim's Assistance Grants	530,689	774,707	1,305,396	1,323,000

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Energy		\$120,667,800	\$220,544,867	\$341,212,667	
	Weatherization Assistance Program (WAP)	79,929,288	153,148,865	233,078,153	252,793,062
	State Energy Program	22,563,248	50,274,392	72,837,639	99,684,000
	Energy Efficiency & Conservation Block Grant	10,201,378	12,115,838	22,317,216	23,574,800
	State Energy Efficient Appliance Rebate Program	7,827,974	4,018,460	11,846,434	11,944,000
	Energy Assurance Capabilities and Planning for Smart Grid Resiliency	145,912	987,313	1,133,224	1,342,164
	State Electricity Regulators Assistance	0	0	0	1,067,287
	Industrial Energy Efficiency Technical Assistance	0	0	0	350,000

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Community and Family Support		\$157,078,344	\$104,818,781	\$261,897,125	
	Child Care and Development Block Grant	20,760,967	21,356,093	42,117,060	60,146,767
	Foster Care/Adoption Medical Assistance Percentage (FMAP) Title IV-E	18,008,568	0	18,008,568	45,468,000
	Community Services Block Grant (CSBG)	26,758,471	15,573,686	42,332,157	42,332,166
	Child Support Enforcement Program	30,592,081	2,173,990	32,766,070	TBD
	Vocational Rehabilitation - Rehabilitation Act Title I Part B - Basic Support	3,189,076	9,090,798	12,279,874	20,925,941
	Community Development Block Grant (CDBG-R)	5,512,188	6,720,253	12,232,441	12,434,921
	Elderly Nutrition - Congregate Services	1,500,000	0	1,500,000	3,005,971
	The Emergency Food Assistance Program (TEFAP) - Admin Share	1,810,056	4,428	1,814,485	1,822,000
	Independent Living - Rehabilitation Act - Old and Blind Individuals	16,230	89,936	106,166	1,637,247
	Elderly Nutrition - Home Delivered Services	1,095,617	0	1,095,617	1,479,863
	Independent Living - Rehabilitation Act - State Grants	143,560	261,440	405,000	552,058
	Temporary Assistance for Needy Families (TANF) - Emergency Contingency Fund	40,307,529	49,548,158	89,855,687	TBD
	Supplemental Nutrition Assistance Program (SNAP) (formerly Food Stamps) - Admin	7,384,000	0	7,384,000	TBD

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Environment		\$4,519,365	\$8,514,928	\$13,034,294	
	Leaking Underground Storage Tanks Program	2,748,633	3,313,408	6,062,041	6,163,000
	State Clean Diesel Grant	519,897	1,210,103	1,730,000	1,730,000
	Water Quality Management Program - Clean Water Act Section 604(b)	469,883	1,059,374	1,529,257	1,567,800
	DERA - Clean Diesel Emerging Technologies - Towboat Repower	598,141	934,298	1,532,439	1,532,439
	National Clean Diesel Program - Mother Slug Repowering of Locomotives	0	1,500,000	1,500,000	1,500,000
	Healthy Homes Demonstration Program	182,811	497,745	680,556	875,000
GRAND TOTAL		\$8,387,262,391	\$1,694,075,295	\$10,081,337,686	TBD

(1) Already Spent:

Already Spent is the total amount of federal Recovery Act expenditures incurred by the Commonwealth to date.

(2) In Progress

In Progress is the amount of federal Recovery Act funds the Commonwealth has committed to spend by contract, grant or otherwise, but has not yet paid out.

(3) Total Investment to Date

Total Investment to Date is the sum of "Already Spent" and "In Progress." In a limited number of programs, the amount In Progress, and consequently the Total Investment to Date, may include funds which are in the process of being reassigned. This could temporarily cause the Total Investment to Date to exceed the Total Anticipated Investment. This report shows the amount In Progress as it is reflected in the accounting system on the report date.

(4) Total Anticipated Investment

Total Anticipated Investment is the amount the Commonwealth estimates will be received over the life of the Recovery Act funding and may not be the same as the amount awarded at any point in time. In some programs, the Total Anticipated Investment is based on the number of citizens who apply for a particular program and meet the eligibility criteria. For those programs where the Commonwealth is able to provide an estimate, it has provided that amount; in those instances where an estimate was not available, it has been indicated as such. Estimates may change as new or additional information becomes available.