



Presentation to the PA Stimulus Oversight Commission

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July 22, 2010



Agenda

- Overview of Three Rivers Workforce Investment Board (TRWIB)
- ARRA Funding 2009: Impact and Results
 - City of Pittsburgh
 - Allegheny County
- Plans for 2010
 - City of Pittsburgh
 - Allegheny County



T H R E E R I V E R S

WORKFORCE INVESTMENT BOARD

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Workforce Investment Act

Principles:

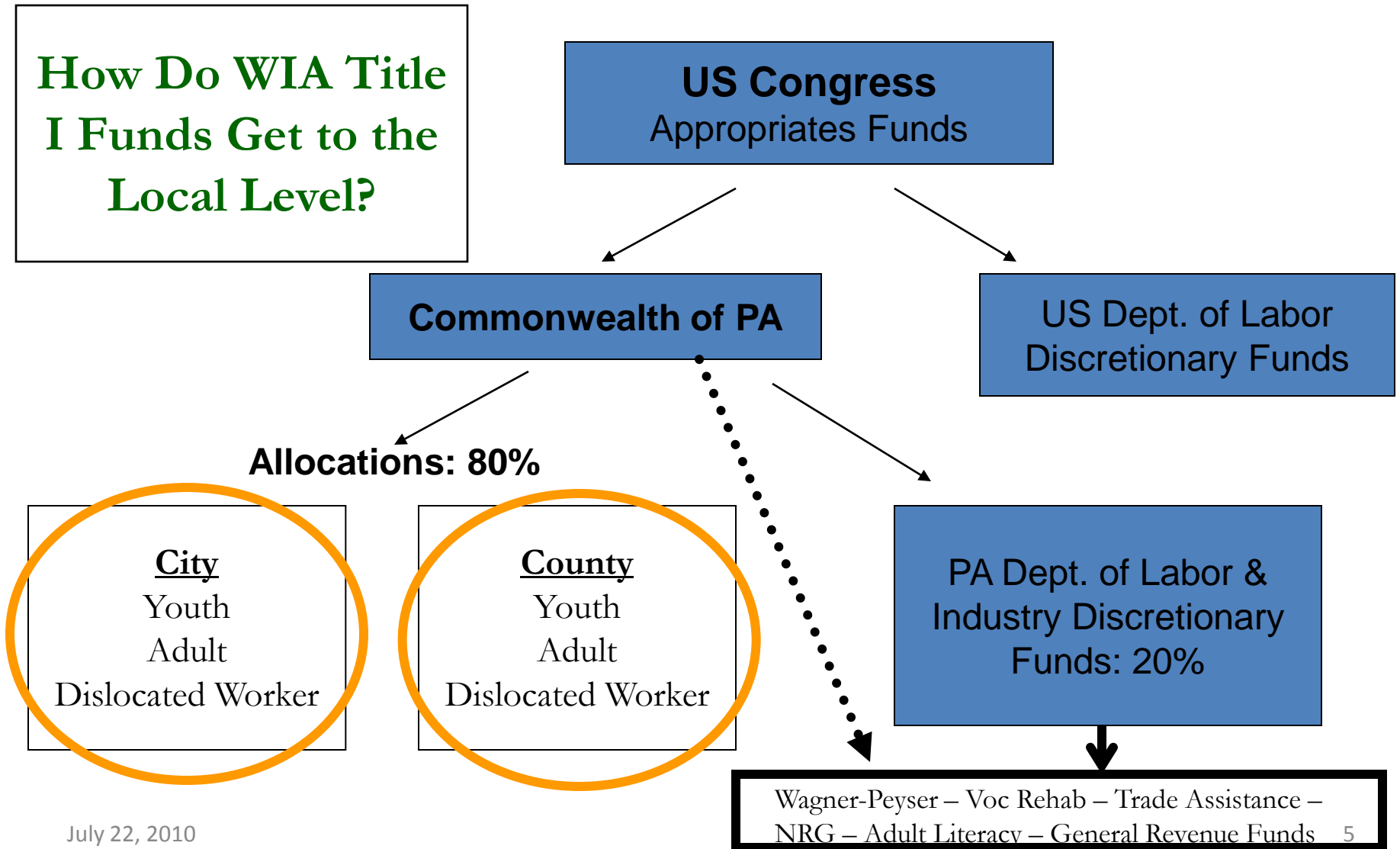
- Private sector oversight
- Coordinated funding
- Better information to customers
- Customer choice

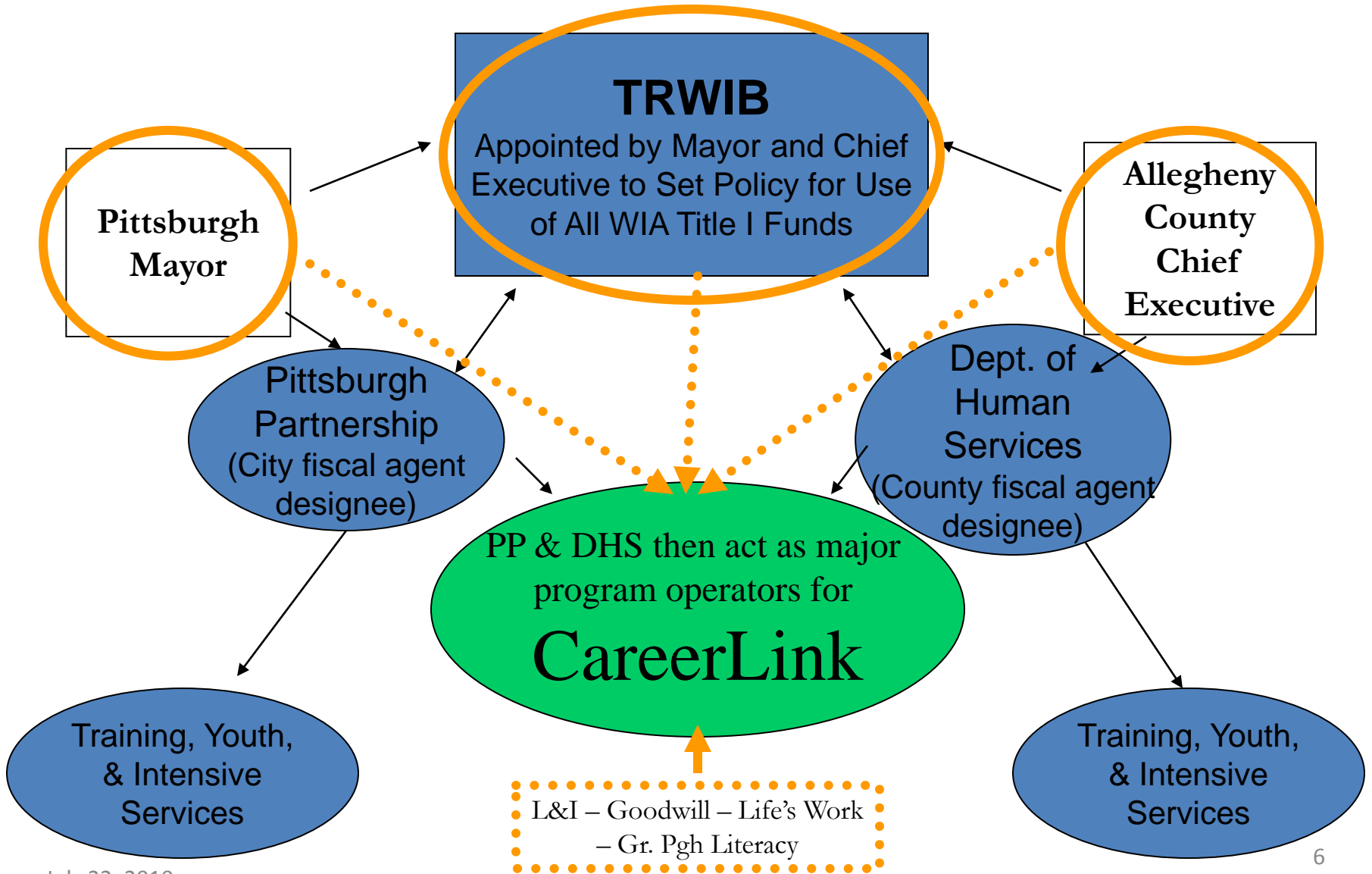
Title I, Subtitle B

- Creates the One Stop (CareerLink) System
- Provides education/training funds for youth & adults
- Establishes local Workforce Investment Boards



How Do WIA Title I Funds Get to the Local Level?







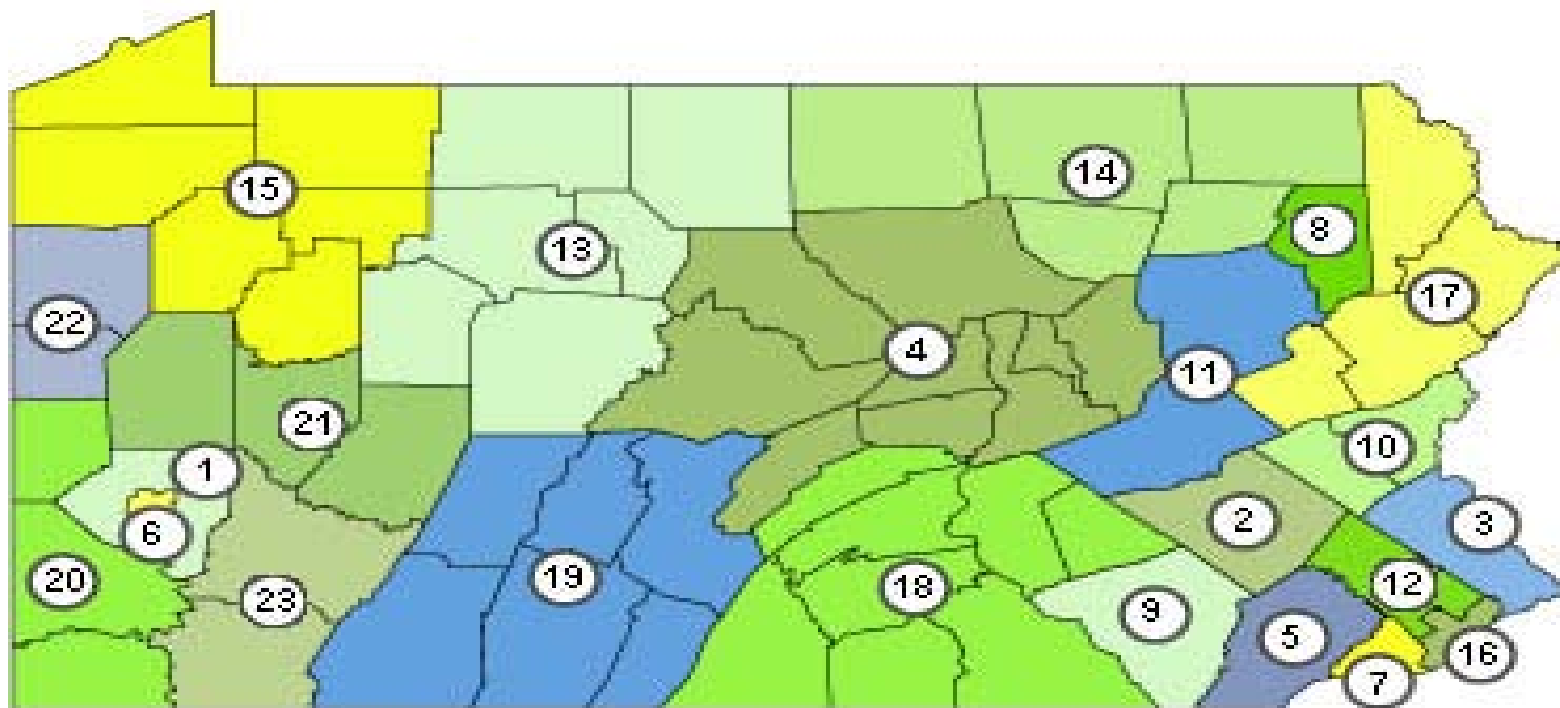
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W O R K F O R C E I N V E S T M E N T B O A R D

TRWIB, Inc.

Pennsylvania's Workforce Development System

- 22 Workforce Investment Boards -
- 69 Pennsylvania CareerLinks -
- 86 Industry Partnerships





What is the Three Rivers Workforce Investment Board ?

TRWIB exists by statute to inform decision making on regional development to ensure there is a balanced workforce system and that ensures the needs of employers and job seekers are met.

TRWIB is:

- ✓ Convener
- ✓ Policy Advisor
- ✓ Data Master
- ✓ Researcher
- ✓ WIA Administrator
and CareerLink
Overseer



TRWIB Board Represents Key Stakeholders Workforce Development





How has ARRA funding supported workforce programs:

ARRA funding has augmented existing workforce funding streams and reinvigorated summer programming in Pittsburgh and Allegheny County

Funds have been used to support:

- Youth summer programming
- Training programs for adults and dislocated workers
- Rapid response services for dislocated workers
- Job search services for dislocated workers



Summary of All ARRA Funds: Allegheny County

Source	Amount	Usage	Outcomes
WIA Youth	\$1.9 million	Summer Employment	566 served 2009 1800+ in 2010
WIA Adult	\$851K	Intensive training adults up to 100% FPL	91 awarded
WIA Dislocated Worker	\$809K	Training for laid off workers	316 awarded
WIA Rapid Response	\$1.5 million	Training for laid off workers	119 awarded plus extension of 316 above
Community Services Block Grant	\$1.1 million	Services for under/unemployed workers 100-200%FPL	563 served with job search services



Why Summer Programming for Youth?

- ✓ Reduces summer learning loss
- ✓ Builds key “soft skills” that employers value
- ✓ Provides exposure to local market and potential career opportunities
- ✓ Relationship building opportunity for companies with region’s youth
- ✓ Provides family financial support



Pittsburgh and Allegheny County Summer Youth Employment: 2009

Six Weeks of Employment in Two Tracks

Internship

- For-profit and non-profit businesses
- Key market sectors including healthcare, information technology, life sciences, government, and retail.

Conservation

- Team-based projects
- Engaged in improvement and restoration of public lands



Pittsburgh and Allegheny County Summer Youth Employment 2009: Facts and Figures

	City of Pittsburgh	Allegheny County
Funding	\$1 million ARRA \$650,000 other sources	\$1.2 million ARRA
Participants Enrolled	<u>554</u> 512 in school 42 out of school	<u>566</u> 434 in school 132 out of school
Worksites Developed	129	178
Contractors	9 Internship, 8 Conservation	11



Pittsburgh and Allegheny County Summer Youth Participants Represent Vulnerable Population

Key Characteristics

Income under 100% Federal poverty level
(\$22,050 for family of 4)

80%+ Minority groups

50%+ Medical Assistance

≈ 15% reside in public housing

≈ 40% Received county mental health/drug and alcohol services

≈ 35%+ receive Food Stamps



Pittsburgh and Allegheny County Summer Youth Outcomes

	City of Pittsburgh	Allegheny County
Work Readiness	90%	74%
Job Completion	93%	93%



Pittsburgh and Allegheny County Plans for 2010: Expansion

	City of Pittsburgh (youth)	Allegheny County (youth)	Allegheny County (adult)
Funding Source: TANF Emergency Contingency Funds	\$1.9 million	\$4.8 million	\$3.2 million
Numbers to be Served	1,097 youth	1,880 youth	680 adults
Change from 2009	+98%	+232%	New program



Conclusion

ARRA funding provided an opportunity to serve increased job seeker demand during the economic downturn....

Between July - November 2008 and July - November 2009, new customers entering CareerLink increased by 26%



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WORKFORCE INVESTMENT BOARD

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Questions?

For more information on TRWIB, please contact:

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